Volume 124 Calendar Year 2012 May 2013



Calendar Year 2012, up 24.3% over the previous 12 months.

Highlights in This Issue



The top domestic PASSENGER market at North Dakota was Las Vegas, followed by Phoenix / Mesa, Denver and Orlando / Sanford. Las Vegas and Denver were the largest airline REVENUE markets at North Dakota.



INTERNATIONAL PASSENGERS at North Dakota traveling via alternate domestic gateways use Minneapolis most frequently, followed by Chicago and Atlanta. 162 passengers per day each way use alternate gateways.



North Dakota averaged 63.2 domestic DEPARTURES, 3,767 available SEATS, and 2,833 onboard PASSENGERS per day each way, while LOAD FACTORS at North Dakota averaged 75.2% over Calendar Year 2012.



The largest four airports in North Dakota had 73.7% of Seats Available from July 2012 through June 2013. However, Seats Available are growing at a much faster pace from June 2012 to June 2013 at the four regional airports in the state - 36.3% vs 6.6%.

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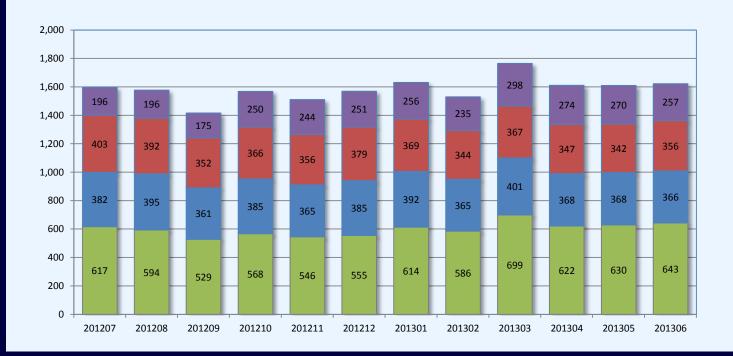




Daily Nonstop Seats by Month at Big Four North Dakota Airports

July 2012 through June 2013

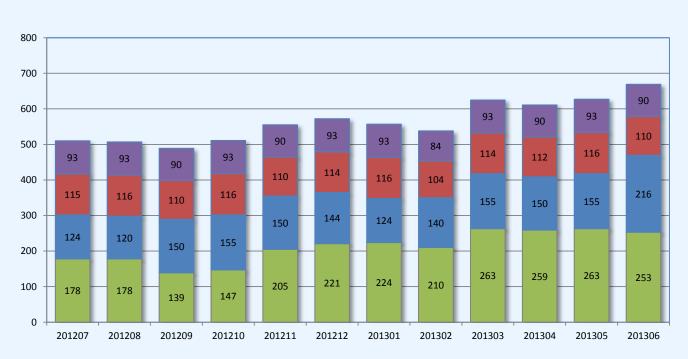
■ FAR ■ BIS ■ MOT ■ GFK



Daily Nonstop Seats by Month at Regional North Dakota Airports

July 2012 through June 2013

■ISN ■DIK ■JMS ■DVL





Daily Nonstop Departures and Seats by Aircraft Type at North Dakota Airports June 2013

Pank	Airport	Jet	Daily LRJ	Departures SRJ	Prop	Total	Jet	Do LRJ	aily Seats SRJ	Prop	Total
Kulik					·						
'	FAR	2.8	5.0	13.6	0.0	21.4	421	367	680	0	1,468
2	BIS	1.9	1.3	9.0	0.0	12.2	287	99	450	0	836
3	MOT	2.2	1.8	7.8	0.0	11.9	311	137	392	0	839
4	GFK	1.0	0.0	7.6	0.0	8.6	160	0	380	0	540
Sub-to	otal	7.9	8.1	38.1	0.0	54.1	1,178	603	1,902	0	3,683
5	ISN	0.0	0.0	6.4	2.0	8.4	0	0	322	60	382
6	DIK	0.0	0.0	3.0	4.2	7.2	0	0	152	125	277
7	JMS	0.0	0.0	0.0	3.7	3.7	0	0	0	70	70
8	DVL	0.0	0.0	0.0	3.0	3.0	0	0	0	57	57
Sub-to	otal	0.0	0.0	9.5	12.8	22.3	0	0	473	312	785
Total o	of All	7.9	8.1	47.5	12.8	76.4	1,178	603	2,375	312	4,468

LRJ = Large Regional Jet (in excess of 50 seats) / SRJ = Small Regional Jet (50 seats and fewer)

Share of Daily Nonstop Departures and Seats by Aircraft Type at North Dakota Airports June 2013

			Daily	Departure	s			D	aily Seats		
Rank	Airport	Jet	LRJ	SRJ	Prop	Total	Jet	LRJ	SRJ	Prop	Total
1	FAR	13.2%	23.2%	63.6%	0.0%	100%	28.7%	25.0%	46.3%	0.0%	100%
2	BIS	15.6%	10.7%	73.8%	0.0%	100%	34.3%	11.8%	53.9%	0.0%	100%
3	MOT	18.5%	15.4%	66.0%	0.0%	100%	37.0%	16.3%	46.7%	0.0%	100%
4	GFK	11.3%	0.0%	88.7%	0.0%	100%	29.7%	0.0%	70.3%	0.0%	100%
Sub-to	otal	14.6%	15.0%	70.4%	0.0%	100%	32.0%	16.4%	51.6%	0.0%	100%
5	ISN	0.0%	0.0%	76.3%	23.7%	100%	0.0%	0.0%	84.3%	15.7%	100%
6	DIK	0.0%	0.0%	42.1%	57.9%	100%	0.0%	0.0%	54.8%	45.2%	100%
7	JMS	0.0%	0.0%	0.0%	100.0%	100%	0.0%	0.0%	0.0%	100.0%	100%
8	DVL	0.0%	0.0%	0.0%	100.0%	100%	0.0%	0.0%	0.0%	100.0%	100%
Sub-to	otal	0.0%	0.0%	42.5%	57.5%	100%	0.0%	0.0%	60.3%	39.7%	100%
Total (of All	10.3%	10.6%	62.2%	16.8%	100%	26.4%	13.5%	53.2%	7.0%	100%

LRJ = Large Regional Jet (in excess of 50 seats) / SRJ = Small Regional Jet (50 seats and fewer)

Sixel Consulting Gr

Daily Nonstop Departures and Seats by Aircraft Type at North Dakota Airports June 2012

				Departures					aily Seats		
Rank	Airport	Jet	LRJ	SRJ	Prop	Total	Jet	LRJ	SRJ	Prop	Total
1	FAR	2.7	4.0	13.1	0.0	19.9	384	295	657	0	1,336
2	BIS	1.4	1.7	8.8	0.0	11.9	198	147	440	0	785
3	MOT	1.4	2.3	9.1	0.0	12.8	205	166	455	0	826
4	GFK	0.8	0.0	5.3	0.0	6.2	125	0	267	0	392
Sub-to	otal	6.3	8.0	36.4	0.0	50.7	911	609	1,818	0	3,338
5	ISN	0.0	0.0	0.0	5.7	5.7	0	0	0	170	170
6	DIK	0.0	0.0	0.0	4.0	4.0	0	0	0	120	120
7	JMS	0.0	0.0	0.0	3.7	3.7	0	0	0	92	92
8	DVL	0.0	0.0	0.0	3.0	3.0	0	0	0	57	57
Sub-to	otal	0.0	0.0	0.0	16.4	16.4	0	0	0	439	439
Total	of All	6.3	8.0	36.4	16.4	67.1	911	609	1,818	439	3,778

LRJ = Large Regional Jet (in excess of 50 seats) / SRJ = Small Regional Jet (50 seats and fewer)

Changes in Daily Nonstop Departures and Seats by Aircraft Type at North Dakota Airports June 2012 to June 2013

			Daily	y Departure	s			D	aily Seats		
Rank	Airport	Jet	LRJ	SRJ	Prop	Total	Jet	LRJ	SRJ	Prop	Total
1	FAR	4.9%	23.1%	3.8%	0.0%	7.9%	9.6%	24.3%	3.5%	0.0%	9.9%
2	BIS	35.7%	-25.0%	2.3%	0.0%	2.2%	44.8%	-32.9%	2.3%	0.0%	6.4%
3	MOT	57.1%	-19.1%	-13.9%	0.0%	-7.0%	51.8%	-17.5%	-13.9%	0.0%	1.6%
4	GFK	16.0%	0.0%	42.5%	0.0%	38.9%	28.2%	0.0%	42.5%	0.0%	37.9%
Sub-to	otal	24.7%	0.8%	4.7%	0.0%	6.6%	29.3%	-0.9%	4.6%	0.0%	10.3%
5	ISN	0.0%	0.0%	100.0%	-64.7%	48.8%	0.0%	0.0%	100.0%	-64.7%	124.5%
6	DIK	0.0%	0.0%	100.0%	4.2%	80.0%	0.0%	0.0%	100.0%	4.2%	130.6%
7	JMS	0.0%	0.0%	0.0%	-0.9%	-0.9%	0.0%	0.0%	0.0%	-24.5%	-24.5%
8	DVL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Sub-to	otal	0.0%	0.0%	100.0%	-21.6%	36.3%	0.0%	0.0%	100.0%	-29.1%	78.7%
Total (of All	24.7%	0.8%	30.7%	-21.6%	13.8%	29.3%	-0.9%	30.6%	-29.1%	18.3%

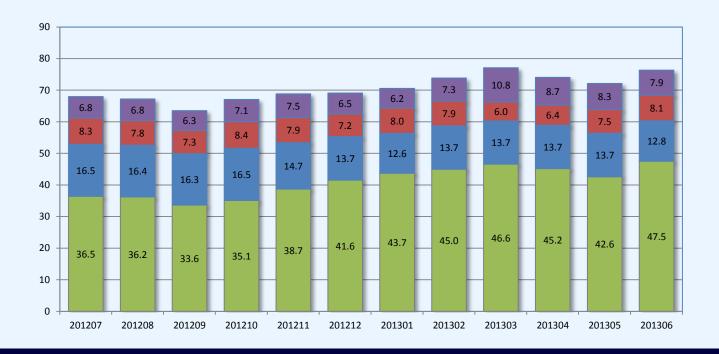
LRJ = Large Regional Jet (in excess of 50 seats) / SRJ = Small Regional Jet (50 seats and fewer)

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Daily Nonstop Departures by Aircraft Type and Month at North Dakota Airports

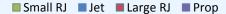
July 2012 through June 2013





Daily Nonstop Seats by Aircraft Type and Month at North Dakota Airports

July 2012 through June 2013







Daily Nonstop Departures by Airport at North Dakota Airports

June 2013

Rank	Airport	MSP	DEN	ORD	LAS	Daily Depa	rtures AZA	SFB	LAX	IFP	Total
1	FAR	7.3	3.7	6.6	0.4	1.6	0.3	0.3	0.3	0.0	21.4
2	BIS	6.9	4.6	0.0	0.4	0.0	0.3	0.0	0.0	0.0	12.2
3	МОТ	6.4	4.4	0.0	0.3	0.0	0.3	0.0	0.0	0.0	11.9
4	GFK	5.6	2.0	0.0	0.4	0.0	0.3	0.2	0.0	0.0	8.6
Sub-to	otal	26.2	14.7	6.6	1.5	1.6	1.2	0.5	0.3	0.1	54.1
5	ISN	2.9	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4
6	DIK	1.4	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.2
7	JMS	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7
8	DVL	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
Sub-to	otal	8.9	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.3
Total	of All	35.2	22.0	6.6	1.5	1.6	1.2	0.5	0.3	0.1	76.4

LRJ = Large Regional Jet (in excess of 50 seats) / SRJ = Small Regional Jet (50 seats and fewer)

Daily Nonstop Seats by Airport at North Dakota Airports

June 2012 to June 2013

Rank	Airport	MSP	DEN	ORD	LAS	Daily Sec SLC	ats AZA	SFB	LAX	IFP	Total
1	FAR	538	235	327	66	114	50	44	44	0	1,468
2	BIS	410	303	0	72	0	50	0	0	0	836
3	MOT	441	272	0	55	0	50	0	0	5	839
4	GFK	285	100	0	61	0	50	39	0	5	540
Sub-to	otal	1,674	910	327	255	114	199	83	44	11	3,683
5	ISN	145	163	0	0	0	0	0	0	0	382
6	DIK	68	153	0	0	0	0	0	0	0	277
7	JMS	51	0	0	0	0	0	0	0	0	70
8	DVL	38	0	0	0	0	0	0	0	0	57
Sub-to	otal	302	317	0	0	0	0	0	0	0	785
Total	of All	1,976	1,226	327	255	114	199	83	44	11	4,468

LRJ = Large Regional Jet (in excess of 50 seats) / SRJ = Small Regional Jet (50 seats and fewer)

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Daily Nonstop Departures by Network Hub and Month at North Dakota Airports

July 2012 through June 2013

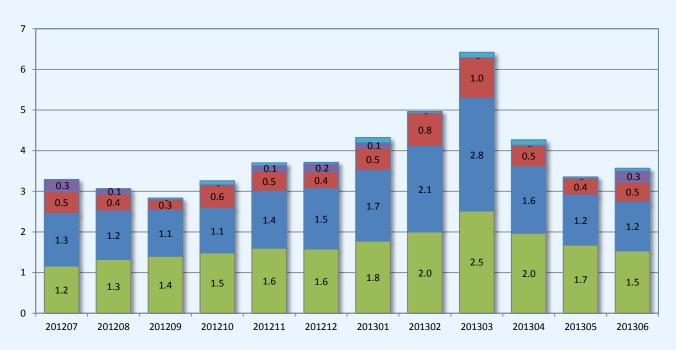




Daily Nonstop Departures by Nonhubs and Month at North Dakota Airports

July 2012 through June 2013







Daily Departures and Seats by Marketing Airline at North Dakota Airports June 2013

				aily Depo						Daily Se			
Rank	Airport	DL	UA	ZK	AA	G4	F9	DL	UA	G4	ZK	F9	AA
1	FAR	8.9	6.9	0.0	3.8	1.2	0.6	652	343	205	0	78	190
2	BIS	6.9	3.8	0.0	0.0	0.7	0.8	410	188	122	0	115	0
3	MOT	6.4	4.2	0.0	0.0	0.6	0.6	441	210	105	0	78	0
4	GFK	5.6	2.0	0.0	0.0	0.9	0.0	280	100	149	0	0	0
Sub-t	otal	27.8	16.8	0.0	3.8	3.5	2.0	1,783	842	581	0	271	190
5	ISN	2.9	3.5	2.0	0.0	0.0	0.0	145	177	0	60	0	0
6	DIK	1.4	1.7	4.2	0.0	0.0	0.0	68	83	0	125	0	0
7	JMS	0.0	0.0	3.7	0.0	0.0	0.0	0	0	0	70	0	0
8	DVL	0.0	0.0	3.0	0.0	0.0	0.0	0	0	0	57	0	0
Sub-te	otal	4.3	5.2	12.8	0.0	0.0	0.0	213	260	0	312	0	0
Total	of All	32.1	22.0	12.8	3.8	3.5	2.0	1,996	1,102	581	312	271	190

Share of Daily Departures and Seats by Marketing Airline at North Dakota Airports June 2013

				Daily Dep	artures			Daily Seats					
Rank	Airport	DL	UA	ZK	AA	G4	F9	DL	UA	G4	ZK	F9	AA
1	FAR	41.7%	32.0%	0.0%	17.9%	5.8%	2.6%	44.4%	23.4%	13.9%	0.0%	5.3%	12.9%
2	BIS	56.3%	30.9%	0.0%	0.0%	6.0%	6.8%	49.1%	22.5%	14.6%	0.0%	13.8%	0.0%
3	MOT	54.4%	35.5%	0.0%	0.0%	5.4%	4.8%	52.8%	25.2%	12.6%	0.0%	9.4%	0.0%
4	GFK	65.9%	23.5%	0.0%	0.0%	10.6%	0.0%	52.9%	18.9%	28.2%	0.0%	0.0%	0.0%
Sub-to	otal	51.6%	31.2%	0.0%	7.1%	6.5%	3.6%	48.6%	23.0%	15.8%	0.0%	7.4%	5.2%
5	ISN	34.4%	41.9%	23.7%	0.0%	0.0%	0.0%	38.0%	46.3%	0.0%	15.7%	0.0%	0.0%
6	DIK	19.0%	23.1%	57.9%	0.0%	0.0%	0.0%	24.7%	30.1%	0.0%	45.2%	0.0%	0.0%
7	JMS	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
8	DVL	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Sub-to	otal	19.1%	23.3%	57.5%	0.0%	0.0%	0.0%	27.2%	33.1%	0.0%	39.7%	0.0%	0.0%
Total o	of All	42.1%	28.9%	16.8%	5.0%	4.6%	2.6%	44.8%	24.7%	13.1%	7.0%	6.1%	4.3%



Daily Nonstop Departures by Daily Service Airline and Month at North Dakota Airports July 2012 through June 2013

■DL ■UA ■ZK ■AA



Daily Nonstop Departures by Month and LTD Service Airlines at North Dakota Airports July 2012 through June 2013

■G4 ■F9 ■SY

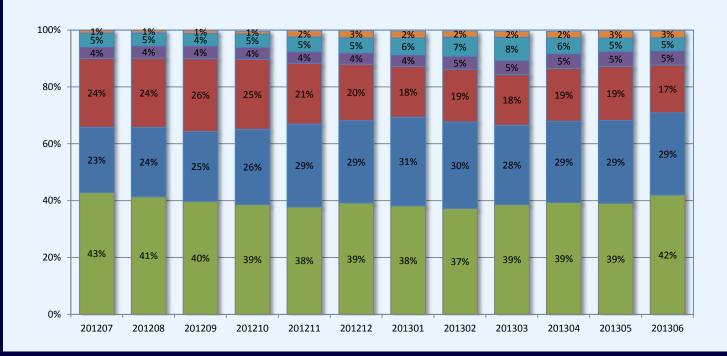




Carrier Share of Departures by Month at North Dakota Airports

July 2012 through June 2013

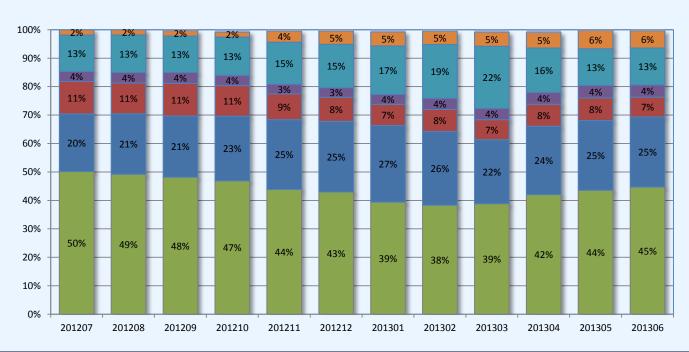




Carrier Share of Seats by Month at North Dakota Airports

July 2012 through June 2013



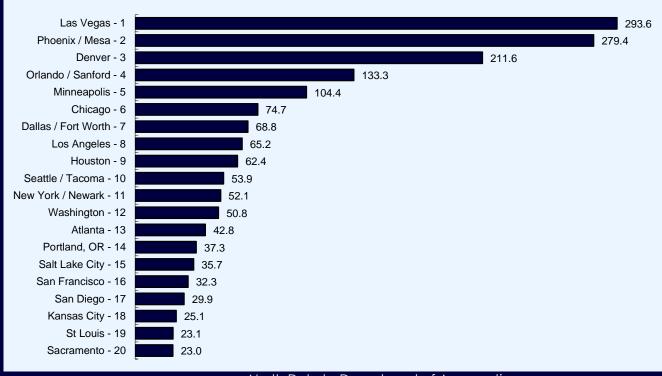


Scheduled Nonstop Routes at North Dakota



Top 20 Domestic O&D Passenger Markets at North Dakota

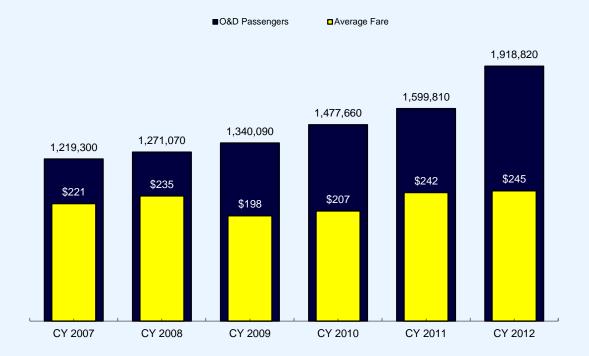
Calendar Year 2012 - Passengers per Day Each Way





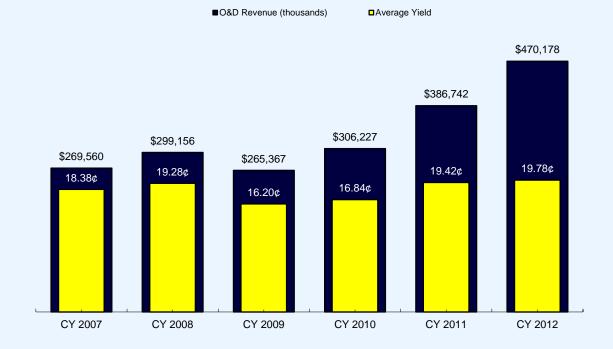
Domestic O&D Passenger & Fare Changes at North Dakota

Calendar Year 2007 to Calendar Year 2012



Domestic O&D Revenue & Yield Changes at North Dakota

Calendar Year 2007 to Calendar Year 2012

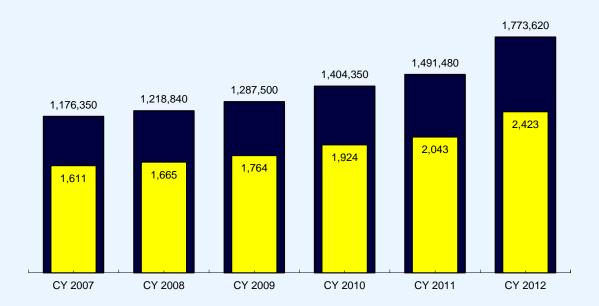




Domestic O&D Passenger Growth at Big Four North Dakota Airports

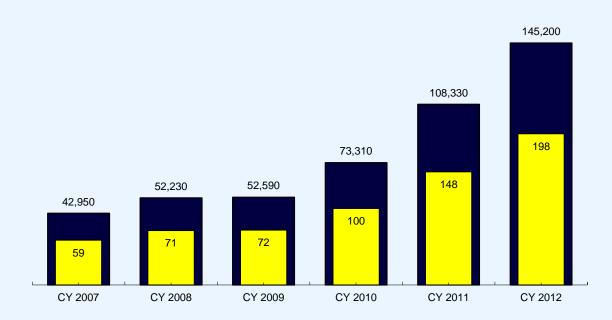
Calendar Year 2007 to Calendar Year 2012

■Total Passengers □PDEW



Domestic O&D Passenger Growth at Regional North Dakota Airports Calendar Year 2007 to Calendar Year 2012

■Total Passengers □PDEW

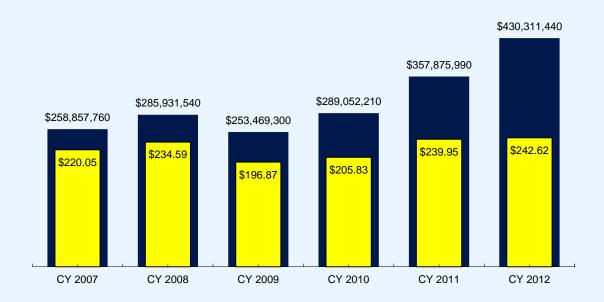




Domestic O&D Revenue and Fare Change at Big Four North Dakota Airports

Calendar Year 2007 to Calendar Year 2012

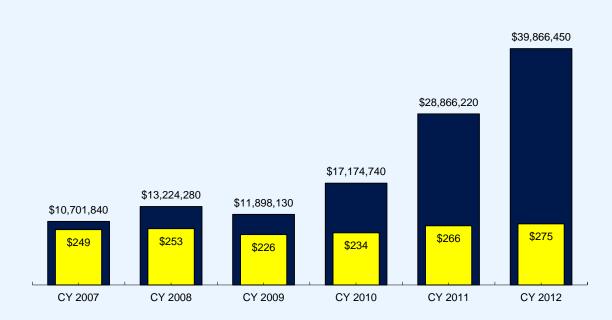




Domestic O&D Revenue & Fare Change at Regional North Dakota Airports

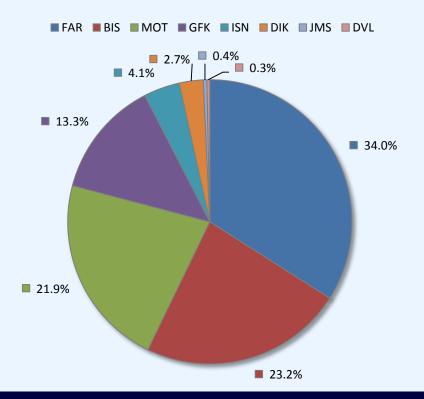
Calendar Year 2007 to Calendar Year 2012

■Total Revenue □ Average Fare





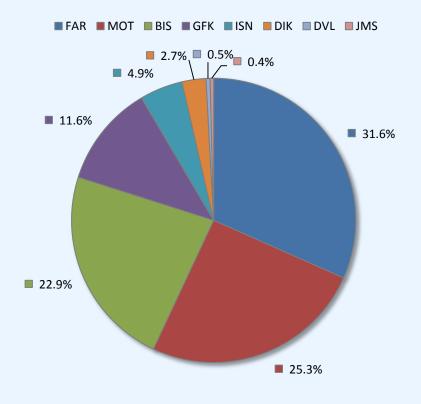
Domestic O&D Passenger Shares at North Dakota Airports Calendar Year 2012



Airport	Share	Passengers
FAR	34.0%	652,900
BIS	23.2%	444,350
MOT	21.9%	420,570
GFK	13.3%	255,800
Total of Above	92.4%	1,773,620
ISN	4.1%	78,760
DIK	2.7%	52,260
JMS	0.4%	7,700
DVL	0.3%	6,480
Total of Above	7.6%	145,200
Total of All		1,918,820

Domestic O&D Revenue Shares at North Dakota Airports

Calendar Year 2012



Airport	Share	Revenue
FAR	31.6%	\$148,773,060
MOT	25.3%	\$119,074,720
BIS	22.9%	\$107,904,480
GFK	11.6%	\$54,559,180
Total of Above	91.5%	\$430,311,440
ISN	4.9%	\$23,000,340
DIK	2.7%	\$12,825,140
DVL	0.5%	\$2,180,390
JMS	0.4%	\$1,860,580
Total of Above	8.5%	\$39,866,450
Total of All		\$470,177,890



Top 100 Domestic Origin and Destination Passenger Markets at North Dakota Calendar Year 2012

Approximates 100% Sample - Directional Journeyed Passengers

Rank	Market Area	CY 2010	CY 2011	CY 2012	PDEW	SHARE	Avg. Anr 10-12	n. Change 11-12
1	Las Vegas, NV	159,690	175,670	214,330	293.6	11.2%	15.9%	22.0%
2	Phoenix / Mesa, AZ	153,160	172,800	203,980	279.4	10.6%	15.4%	18.0%
3	Denver, CO	110,060	111,130	154,480	211.6	8.1%	18.5%	39.0%
4	Orlando / Sanford, FL	62,540	61,250	97,300	133.3	5.1%	24.7%	58.9%
5	Minneapolis, MN	58,030	65,790	76,220	104.4	4.0%	14.6%	15.9%
6	Chicago, IL	41,790	48,580	54,550	74.7	2.8%	14.3%	12.3%
7	Dallas / Fort Worth, TX	35,000	38,330	50,200	68.8	2.6%	19.8%	31.0%
8	Los Angeles, CA	48,020	45,000	47,610	65.2	2.5%	-0.4%	5.8%
9	Houston, TX	27,770	36,440	45,580	62.4	2.4%	28.1%	25.1%
10	Seattle / Tacoma, WA	39,030	38,340	39,380	53.9	2.1%	0.4%	2.7%
11	New York / Newark, NY-NJ	33,510	35,090	38,040	52.1	2.0%	6.5%	8.4%
12	Washington, DC-VA	38,680	34,160	37,110	50.8	1.9%	-2.1%	8.6%
13	Atlanta, GA	23,160	24,990	31,260	42.8	1.6%	16.2%	25.1%
14	Portland, OR	21,130	23,450	27,220	37.3	1.4%	13.5%	16.1%
15	Salt Lake City, UT	20,680	22,250	26,050	35.7	1.4%	12.2%	17.1%
16	San Francisco, CA	18,480	20,250	23,580	32.3	1.2%	13.0%	16.4%
17	San Diego, CA	20,270	19,360	21,810	29.9	1.1%	3.7%	12.7%
18	Kansas City, MO	14,480	15,070	18,290	25.1	1.0%	12.4%	21.4%
19	St. Louis, MO	16,140	14,860	16,840	23.1	0.9%	2.1%	13.3%
20	Sacramento, CA	11,770	12,950	16,820	23.0	0.9%	19.5%	29.9%
21	Detroit, MI	14,840	15,180	16,460	22.5	0.9%	5.3%	8.4%
22	Boston, MA	13,330	13,900	16,430	22.5	0.9%	11.0%	18.2%
23	San Antonio, TX	14,410	15,130	15,160	20.8	0.8%	2.6%	0.2%
24	Oklahoma City, OK	9,850	12,230	14,610	20.0	0.8%	21.8%	19.5%
25	Tampa / St Petersburg, FL	11,210	12,280	14,000	19.2	0.7%	11.8%	14.0%
26	Philadelphia, PA	12,380	11,980	13,830	18.9	0.7%	5.7%	15.4%
27	Nashville, TN	10,070	10,950	13,530	18.5	0.7%	15.9%	23.6%
28	Boise, ID	8,520	9,420	13,520	18.5	0.7%	26.0%	43.5%
29	Baltimore, MD	10,150	12,850	13,430	18.4	0.7%	15.0%	4.5%
30	Southwest Florida, FL	8,800	12,120	13,270	18.2	0.7%	22.8%	9.5%
31	New Orleans, LA	7,160	10,920	13,200	18.1	0.7%	35.8%	20.9%
32	Orange County, CA	11,860	9,870	12,960	17.8	0.7%	4.5%	31.3%
33	Indianapolis, IN	11,570	10,870	12,530	17.2	0.7%	4.1%	15.3%
34	Austin, TX	9,650	10,470	12,130	16.6	0.6%	12.1%	15.9%
35	Anchorage, AK	9,100	10,200	11,150	15.3	0.6%	10.7%	9.3%
36	Fort Lauderdale, FL	9,350	9,580	11,110	15.2	0.6%	9.0%	16.0%
37	Pittsburgh, PA	6,650	7,500	10,410	14.3	0.5%	25.1%	38.8%
38	Charlotte, NC	6,620	8,060	10,210	14.0	0.5%	24.2%	26.7%
39	Milwaukee, WI	9,950	8,990	9,810	13.4	0.5%	-0.7%	9.1%
40	Miami, FL	8,460	9,130	9,770	13.4	0.5%	7.5%	7.0%
41	Albuquerque, NM	9,190	8,070	9,390	12.9	0.5%	1.1%	16.4%
42	Spokane, WA	6,780	7,170	9,280	12.7	0.5%	17.0%	29.4%
43	Honolulu, HI	9,690	10,050	9,250	12.7	0.5%	-2.3%	-8.0%
44	Grand Junction, CO	3,450	7,090	8,810	12.1	0.5%	59.8%	24.3%
45	Raleigh / Durham, NC	7,420	6,650	8,080	11.1	0.4%	4.4%	21.5%
46	Cleveland, OH	5,960	6,680	7,180	9.8	0.4%	9.8%	7.5%
47	Tulsa, OK	6,080	6,800	7,100	9.7	0.4%	8.1%	4.4%
48	Colorado Springs, CO	5,370	4,810	6,930	9.5	0.4%	13.6%	44.1%
49	Columbus, OH	5,090	6,280	6,860	9.4	0.4%	16.1%	9.2%
50	Reno, NV	5,790	6,440	6,510	8.9	0.3%	6.0%	1.1%

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Top 100 Domestic Origin and Destination Passenger Markets at North Dakota Calendar Year 2012

Approximates 100% Sample - Directional Journeyed Passengers

							Δνα Δη	n. Change
Rank	Market Area	CY 2010	CY 2011	CY 2012	PDEW	SHARE	10-12	11-12
51	Omaha, NE	6,470	6,470	6,440	8.8	0.3%	-0.2%	-0.5%
52	Memphis, TN	6,150	6,470	6,430	8.8	0.3%	2.3%	-0.6%
53	Grand Rapids, MI	4,250	4,680	6,230	8.5	0.3%	21.1%	33.1%
54	Hartford, CT	4,630	5,050	5,860	8.0	0.3%	12.5%	16.0%
55	Jacksonville, FL	3,930	4,530	5,770	7.9	0.3%	21.2%	27.4%
56	Cincinnati, OH	4,520	5,960	5,620	7.7	0.3%	11.5%	-5.7%
57	Wichita, KS	3,350	4,810	5,460	7.5	0.3%	27.7%	13.5%
58	San Jose, CA	8,270	6,600	5,390	7.4	0.3%	-19.3%	-18.3%
59	Bull. City / Laughlin, AZ	5,320	5,950	5,370	7.4	0.3%	0.5%	-9.7%
60	Bakersfield, CA	1,220	2,870	5,350	7.3	0.3%	109.4%	86.4%
61	Lafayette, LA	1,600	3,700	5,310	7.3	0.3%	82.2%	43.5%
62	Norfolk / Newport News, VA	4,130	4,310	5,210	7.5	0.3%	12.3%	20.9%
63	Shreveport, LA				7.1	0.3%	26.3%	60.1%
	• •	3,240	3,230	5,170 5,160				
64	Madison, WI	5,940	6,050	5,160	7.1	0.3%	-6.8%	-14.7%
65	Tucson, AZ	6,540	6,080	5,100	7.0	0.3%	-11.7%	-16.1%
66	Moline, IL	3,800	3,870	4,940	6.8	0.3%	14.0%	27.6%
67	Little Rock, AR	2,760	3,960	4,910	6.7	0.3%	33.4%	24.0%
68	Des Moines, IA	4,080	4,580	4,850	6.6	0.3%	9.0%	5.9%
69	Kahului, HI	3,540	3,950	4,780	6.5	0.2%	16.2%	21.0%
70	Dayton, OH	4,550	3,790	4,270	5.8	0.2%	-3.1%	12.7%
71	Louisville, KY	5,120	4,110	4,160	5.7	0.2%	-9.9%	1.2%
72	Ontario, CA	2,960	3,450	4,110	5.6	0.2%	17.8%	19.1%
73	Richmond, VA	2,810	3,890	4,000	5.5	0.2%	19.3%	2.8%
74	Jackson, MS	1,180	2,550	4,000	5.5	0.2%	84.1%	56.9%
75	Palm Springs, CA	2,840	3,460	3,930	5.4	0.2%	17.6%	13.6%
76	Pensacola, FL	2,270	2,920	3,910	5.4	0.2%	31.2%	33.9%
77	Knoxville, TN	2,720	2,760	3,690	5.1	0.2%	16.5%	33.7%
78	El Paso, TX	2,540	3,070	3,440	4.7	0.2%	16.4%	12.1%
79	Springfield, MO	1,780	2,110	3,360	4.6	0.2%	37.4%	59.2%
80	Buffalo, NY	2,780	2,550	3,260	4.5	0.2%	8.3%	27.8%
81	Fresno, CA	1,730	2,320	3,250	4.5	0.2%	37.1%	40.1%
82	Savannah, GA	2,540	2,240	3,040	4.2	0.2%	9.4%	35.7%
83	Midland / Odessa, TX	2,210	2,320	3,000	4.1	0.2%	16.5%	29.3%
84	Cedar Rapids, IA	2,360	2,890	2,950	4.0	0.2%	11.8%	2.1%
85	Birmingham, AL	2,010	2,300	2,920	4.0	0.2%	20.5%	27.0%
86	San Juan, PR	1,760			3.9	0.2 %	27.5%	
	Harrisburg, PA		2,480	2,860				15.3%
87 88	.	2,410	2,210	2,830	3.9	0.1%	8.4%	28.1%
88	Charleston, SC	2,730	2,930	2,810	3.8	0.1%	1.5%	-4.1%
89	McAllen, TX	2,090	2,320	2,800	3.8	0.1%	15.7%	20.7%
90	Missoula, MT	2,640	2,740	2,770	3.8	0.1%	2.4%	1.1%
91	Pasco, WA	1,950	1,870	2,740	3.8	0.1%	18.5%	46.5%
92	Idaho Falls, ID	1,070	1,640	2,740	3.8	0.1%	60.0%	67.1%
93	Green Bay, WI	2,050	2,430	2,690	3.7	0.1%	14.6%	10.7%
94	Columbia, SC	1,990	2,490	2,630	3.6	0.1%	15.0%	5.6%
95	Eugene, OR	1,290	1,860	2,620	3.6	0.1%	42.5%	40.9%
96	Peoria, IL	1,770	2,410	2,470	3.4	0.1%	18.1%	2.5%
97	Durango, CO	1,440	1,950	2,400	3.3	0.1%	29.1%	23.1%
98	Alexandria, LA	730	1,450	2,380	3.3	0.1%	80.6%	64.1%
99	Flint, MI	750	1,420	2,330	3.2	0.1%	76.3%	64.1%
100	Mobile, AL	1,090	1,940	2,300	3.2	0.1%	45.3%	18.6%
Top 10	00 Markets	1,374,040	1,479,420	1,777,570	2,435.0	92.6%	13.7%	20.2%
Total	Domestic Passengers	1,477,660	1,599,810	1,918,820	2,628.5	100.0%	14.0%	19.9%

source: US DOT Table DB1A

Sixel Consulting Group, Inc.

Airport Shares at Consolidated O&D Passenger Markets at North Dakota Calendar Year 2012

Approximates 100% Sample - Directional Journeyed Passengers

Mark	et Area / Airport	CY 2010	CY 2011	CY 2012	PDEW	SHARE	Avg. Ann 10-12	. Change 11-12
Bosto	on Area							
1	Boston	13,330	13,900	16,430	22.5	81.4%	11.0%	18.2%
2	Providence	2,270	2,060	2,200	3.0	10.9%	-1.6%	6.8%
3	Manchester	1,450	1,420	1,550	2.1	7.7%	3.4%	9.2%
	Total of Above	17,050	17,380	20,180	27.6	100.0%	8.8%	16.1%
	ngo Area							
1	Chicago O'Hare	36,350	42,880	46,980	64.4	86.1%	13.7%	9.6%
2	Chicago Midway	5,440	5,700	7,570	10.4	13.9%	18.0%	32.8%
	Total of Above	41,790	48,580	<i>54,550</i>	74.7	100.0%	14.3%	12.3%
Cleve	eland / Akron							
1	Cleveland	5,960	6,680	7,180	9.8	85.2%	9.8%	7.5%
2	Akron / Canton	870	700	1,250	1.7	14.8%	19.9%	78.6%
	Total of Above	6,830	7,380	8,430	11.5	100.0%	11.1%	14.2%
	s / Fort Worth							
1	Dallas / Ft Worth	34,790	37,850	49,280	67.5	98.2%	19.0%	30.2%
2	Dallas Love Field	210	480	920	1.3	1.8%	109.3%	91.7%
	Total of Above	35,000	38,330	50,200	68.8	100.0%	19.8%	31.0%
Denv	er / Colorado Springs							
1	Denver	110,060	111,130	154,480	211.6	95.7%	18.5%	39.0%
2	Colorado Springs	5,370	4,810	6,930	9.5	4.3%	13.6%	44.1%
	Total of Above	115,430	115,940	161,410	221.1	100.0%	18.3%	39.2%
	la - Southeast							
1	Fort Lauderdale	9,350	9,580	11,110	15.2	48.4%	9.0%	16.0%
2	Miami Wast Balm Bassh	8,460	9,130	9,770	13.4	42.6%	7.5%	7.0%
3	West Palm Beach	1,310	2,060	2,080	2.8	9.1%	26.0%	1.0%
	Total of Above	19,120	20,770	22,960	31.5	100.0%	9.6%	10.5%
	da - Southwest	0.000	40.400	40.070	40.0	00.00/	00.00/	0.50/
1 2	Fort Myers Sarasota / Bradenton	8,800 670	12,120 980	13,270 1,020	18.2 1.4	92.9% 7.1%	22.8% 23.4%	9.5% 4.1%
3	Naples	0	980	1,020	0.0	0.0%	100.0%	100.0%
	Total of Above	9,470	13,100	14,290	19.6	100.0%	22.8%	9.1%
	Coast Pensacola	2,270	2.020	2.040	E 1	32.5%	24.20/	22.00/
1 2	Mobile	1,090	2,920 1,940	3,910 2,300	5.4 3.2	19.1%	31.2% 45.3%	33.9% 18.6%
3	Gulfport	1,090	1,730	2,140	2.9	17.8%	40.1%	23.7%
4	Fort Walton Beach	1,630	1,240	1,850	2.5	15.4%	6.5%	49.2%
5	Panama City	930	1,760	1,830	2.5	15.2%	40.3%	4.0%
	Total of Above	7,010	9,590	12,030	16.5	100.0%	31.0%	25.4%
Los 4	Angeles Basin							
1	Los Angeles	48,020	45,000	47,610	65.2	71.6%	-0.4%	5.8%
2	Orange County	11,860	9,870	12,960	17.8	19.5%	4.5%	31.3%
3	Ontario	2,960	3,450	4,110	5.6	6.2%	17.8%	19.1%
4	Burbank	1,280	1,110	1,270	1.7	1.9%	-0.4%	14.4%
5	Long Beach	610	570	540	0.7	0.8%	-5.9%	-5.3%
	Total of Above	64,730	60,000	66,490	91.1	100.0%	1.4%	10.8%

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Airport Shares at Consolidated O&D Passenger Markets at North Dakota Calendar Year 2012

Approximates 100% Sample - Directional Journeyed Passengers

								n. Change
Marke	et Area / Airport	CY 2010	CY 2011	CY 2012	PDEW	SHARE	10-12	11-12
Houst	ton							
1	Houston IAH	27,340	35,140	44,720	61.3	98.1%	27.9%	27.3%
2	Houston Hobby	430	1,300	860	1.2	1.9%	41.4%	-33.8%
	Total of Above	27,770	36,440	45,580	62.4	100.0%	28.1%	25.1%
		27,770	30,440	45,560	02.4	100.0%	20.1%	25.1%
New 1	/ork City / Newark Area La Guardia	19,480	23,000	22,850	31.3	58.5%	8.3%	-0.7%
2	New York Newark	9,610	7,590	10,240	14.0	26.2%	3.2%	34.9%
3	New York J F Kennedy	4,420	4,500	4,950	6.8	20.2% 12.7%	5.8%	10.0%
3 4	White Plains	4,420 610	4,500 700	4,950 610	0.8	1.6%	0.0%	-12.9%
	Total of Above	34,310	36,380	39,060	53.5	100.0%	6.7%	7.4%
Orlan	do / Sanford	34,370	30,300	33,000	00.0	100.070	0.770	7.470
	Sanford	20.720	20.400	60.720	83.2	60.40/	45 40/	100 10/
1 2		28,720	29,180	60,730		62.4%	45.4%	108.1%
	Orlando	33,820	32,070	36,570	50.1	37.6%	4.0%	14.0%
	Total of Above	62,540	61,250	97,300	133.3	100.0%	24.7%	58.9%
	delphia Area							
1	Philadelphia	12,380	11,980	13,830	18.9	91.8%	5.7%	15.4%
2	Allentown	1,270	1,160	1,240	1.7	8.2%	-1.2%	6.9%
	Total of Above	13,650	13,140	15,070	20.6	100.0%	5.1%	14.7%
Phoei	nix / Mesa							
1	Mesa Gateway	120,870	140,960	174,070	238.5	85.3%	20.0%	23.5%
2	Phoenix	32,290	31,840	29,910	41.0	14.7%	-3.8%	-6.1%
	Total of Above	153,160	172,800	203,980	279.4	100.0%	15.4%	18.0%
San F	rancisco Bay							
1	San Francisco	18,480	20,250	23,580	32.3	78.4%	13.0%	16.4%
2	San Jose	8,270	6,600	5,390	7.4	17.9%	-19.3%	-18.3%
3	Oakland	1,940	1,500	1,100	1.5	3.7%	-24.7%	-26.7%
	Total of Above	28,690	28,350	30,070	41.2	100.0%	2.4%	6.1%
Tamp	a / St. Petersburg							
1	Tampa	11,210	12,280	14,000	19.2	100.0%	11.8%	14.0%
2	St. Petersburg	0	0	0	0.0	0.0%	100.0%	100.0%
	Total of Above	11,210	12,280	14,000	19.2	100.0%	11.8%	14.0%
Texas	- South			·				
1	McAllen	2,090	2,320	2,800	3.8	72.5%	15.7%	20.7%
2	Harlingen	580	840	630	0.9	16.3%	4.2%	-25.0%
3	Brownsville	160	440	430	0.6	11.1%	63.9%	-2.3%
	Total of Above	2,830	3,600	3,860	5.3	100.0%	16.8%	7.2%
Virain	nia - Southeast	Í	•	Í				
1	Norfolk	3,670	3,720	4,470	6.1	48.5%	10.4%	20.2%
2	Richmond	2,810	3,890	4,000	5.5	43.4%	19.3%	2.8%
3	Newport News	460	590	740	1.0	8.0%	26.8%	25.4%
	Total of Above	6,940	8,200	9,210	12.6	100.0%	15.2%	12.3%
Wash	ington / Baltimore							
1	Washington National	29,900	26,420	28,060	38.4	55.5%	-3.1%	6.2%
2	Baltimore	10,150	12,850	13,430	18.4	26.6%	15.0%	4.5%
3	Washington Dulles	8,780	7,740	9,050	12.4	17.9%	1.5%	16.9%
U								

Top 20 Passenger Growth Markets at North Dakota

Calendar Year 2011 to Calendar Year 2012

Approximates 100% Sample - Directional Journeyed Passengers - Top 100 Markets

Rank	Market Area	Total Paxs CY 2012	Paxs Growth	PDEW Growth	Growth Rate
1	Denver, CO	154,480	43,350	59.4	39.0%
2	Las Vegas, NV	214,330	38,660	53.0	22.0%
3	Orlando / Sanford, FL	97,300	36,050	49.4	58.9%
4	Phoenix / Mesa, AZ	203,980	31,180	42.7	18.0%
5	Dallas / Fort Worth, TX	50,200	11,870	16.3	31.0%
6	Minneapolis, MN	76,220	10,430	14.3	15.9%
7	Houston, TX	45,580	9,140	12.5	25.1%
8	Atlanta, GA	31,260	6,270	8.6	25.1%
9	Chicago, IL	54,550	5,970	8.2	12.3%
10	Boise, ID	13,520	4,100	5.6	43.5%
11	Sacramento, CA	16,820	3,870	5.3	29.9%
12	Salt Lake City, UT	26,050	3,800	5.2	17.1%
13	Portland, OR	27,220	3,770	5.2	16.1%
14	San Francisco, CA	23,580	3,330	4.6	16.4%
15	Kansas City, MO	18,290	3,220	4.4	21.4%
16	Orange County, CA	12,960	3,090	4.2	31.3%
17	Washington, DC-VA	37,110	2,950	4.0	8.6%
18	New York / Newark, NY-NJ	38,040	2,950	4.0	8.4%
19	Pittsburgh, PA	10,410	2,910	4.0	38.8%
20	Los Angeles, CA	47,610	2,610	3.6	5.8%
Total	of Above	1,199,510	229,520	314.4	23.7%

Top 20 Percentage Growth Markets at North Dakota Calendar Year 2011 to Calendar Year 2012

Approximates 100% Sample - Directional Journeyed Passengers - Top 100 Markets

Rank	Market Area	Total Paxs CY 2012	Paxs Growth	PDEW Growth	Growth Rate
1	Bakersfield, CA	5,350	2,480	3.4	86.4%
2	Idaho Falls, ID	2,740	1,100	1.5	67.1%
3	Alexandria, LA	2,380	930	1.3	64.1%
4	Flint, MI	2,330	910	1.2	64.1%
5	Shreveport, LA	5,170	1,940	2.7	60.1%
6	Springfield, MO	3,360	1,250	1.7	59.2%
7	Orlando / Sanford, FL	97,300	36,050	49.4	58.9%
8	Jackson, MS	4,000	1,450	2.0	56.9%
9	Pasco, WA	2,740	870	1.2	46.5%
10	Colorado Springs, CO	6,930	2,120	2.9	44.1%
11	Boise, ID	13,520	4,100	5.6	43.5%
12	Lafayette, LA	5,310	1,610	2.2	43.5%
13	Eugene, OR	2,620	760	1.0	40.9%
14	Fresno, CA	3,250	930	1.3	40.1%
15	Denver, CO	154,480	43,350	59.4	39.0%
16	Pittsburgh, PA	10,410	2,910	4.0	38.8%
17	Savannah, GA	3,040	800	1.1	35.7%
18	Pensacola, FL	3,910	990	1.4	33.9%
19	Knoxville, TN	3,690	930	1.3	33.7%
20	Grand Rapids, MI	6,230	1,550	2.1	33.1%
Total	of Above	338,760	107,030	146.6	46.2%



Top 50 Domestic Origin & Destination Markets - Passengers Originating at North Dakota Calendar Year 2012

Approximates 100% Sample - Directional Journeyed Passengers

Rank	Market Area	CY 2010	CY 2011	CY 2012	PDEW	SHARE	Avg. Anr 10-12	n. Change 11-12
1	Las Vegas, NV Phoenix / Mesa, AZ	135,810	151,860	181,380	248.5 195.3	84.8%	15.6%	19.4%
2		101,840	117,080	142,580		70.1%	18.3%	21.8%
3	Orlando / Sanford, FL Denver, CO	52,410	51,730 55,430	81,600	111.8	84.1%	24.8%	57.7%
4	Los Angeles, CA	52,280	55,130	77,630	106.3	51.8%	21.9%	40.8%
5 6	Chicago, IL	30,270 21,760	29,270 26,150	29,250 28,960	40.1 39.7	61.7% 54.0%	-1.7% 15.4%	-0.1% 10.7%
7	Minneapolis, MN	21,760	24,010	· ·	38.6	38.4%	15.4%	17.3%
	Dallas / Fort Worth, TX	·	·	28,160 25,550				
8	· · · · · · · · · · · · · · · · · · ·	18,680	19,230	25,550	35.0	51.1%	17.0%	32.9%
9	Washington, DC-VA New York / Newark, NY-NJ	25,470	24,030	24,310	33.3	66.0%	-2.3%	1.2%
10	Seattle / Tacoma, WA	19,540	21,850	22,940	31.4 29.4	60.8%	8.4% 0.8%	5.0% 1.7%
12	Houston, TX	21,120	21,110	21,460		54.7%		
		12,510	16,870	21,260	29.1	47.0%	30.4%	26.0%
13	Atlanta, GA	13,250	14,310	18,230	25.0	58.9%	17.3%	27.4%
14	San Diego, CA	13,810	13,050	14,870	20.4	68.6%	3.8%	13.9%
15	San Francisco, CA	11,270	13,300	14,420	19.8	61.6%	13.1%	8.4%
16	Portland, OR	10,650	11,590	14,360	19.7	53.1%	16.1%	23.9%
17	Salt Lake City, UT	11,460	11,990	13,990	19.2	54.6%	10.5%	16.7%
18	Southwest Florida, FL	7,040	9,630	10,780	14.8	81.7%	23.7%	11.9%
19	San Antonio, TX	9,290	9,790	10,320	14.1	68.5%	5.4%	5.4%
20	Boston, MA	7,200	8,020	10,030	13.7	61.3%	18.0%	25.1%
21	Tampa / St Petersburg, FL	7,650	8,950	9,950	13.6	71.5%	14.0%	11.2%
22	Kansas City, MO	7,250	7,020	9,270	12.7	50.9%	13.1%	32.1%
23	St. Louis, MO	8,610	8,280	8,920	12.2	53.1%	1.8%	7.7%
24	New Orleans, LA	4,780	7,130	8,840	12.1	67.4%	36.0%	24.0%
25	Detroit, MI	7,530	7,200	8,800	12.1	53.8%	8.1%	22.2%
26	Nashville, TN	5,390	6,700	8,640	11.8	64.1%	26.6%	29.0%
27	Fort Lauderdale, FL	7,160	7,360	8,600	11.8	77.7%	9.6%	16.8%
28	Sacramento, CA	5,670	6,270	8,550	11.7	51.0%	22.8%	36.4%
29	Honolulu, HI	8,770	8,710	8,400	11.5	91.2%	-2.1%	-3.6%
30	Miami, FL	6,910	7,920	8,240	11.3	85.0%	9.2%	4.0%
31	Boise, ID	4,130	5,050	7,950	10.9	59.0%	38.7%	57.4%
32	Orange County, CA	7,430	5,970	7,520	10.3	58.2%	0.6%	26.0%
33	Philadelphia, PA	6,140	6,730	7,310	10.0	53.4%	9.1%	8.6%
34	Oklahoma City, OK	4,610	6,010	7,180	9.8	49.3%	24.8%	19.5%
35	Baltimore, MD	5,340	6,660	7,080	9.7	52.9%	15.1%	6.3%
36	Anchorage, AK	5,650	6,380	7,040	9.6	63.2%	11.6%	10.3%
37	Indianapolis, IN	6,470	6,230	6,750	9.2	54.0%	2.1%	8.3%
38	Austin, TX	5,050	5,120	6,050	8.3	50.2%	9.5%	18.2%
39	Charlotte, NC	3,090	3,880	5,800	7.9	57.3%	37.0%	49.5%
40	Albuquerque, NM	5,040	4,540	5,310	7.3	56.7%	2.6%	17.0%
41	Spokane, WA	3,150	3,500	5,200	7.1	56.3%	28.5%	48.6%
42	Pittsburgh, PA	3,400	3,680	5,150	7.1	49.9%	23.1%	39.9%
43	Kahului, HI	3,420	3,820	4,590	6.3	96.0%	15.8%	20.2%
44	Milwaukee, WI	3,930	4,030	4,390	6.0	45.0%	5.7%	8.9%
45	Reno, NV	3,520	4,090	4,330	5.9	67.1%	10.9%	5.9%
46	Grand Junction, CO	1,830	3,560	4,140	5.7	47.3%	50.4%	16.3%
47	Raleigh / Durham, NC	3,520	3,220	4,040	5.5	50.2%	7.1%	25.5%
48	Columbus, OH	2,470	3,690	3,840	5.3	56.5%	24.7%	4.1%
49	Memphis, TN	3,290	3,460	3,830	5.2	60.2%	7.9%	10.7%
50	Colorado Springs, CO	2,750	2,140	3,770	5.2	54.6%	17.1%	76.2%
Top 50	0 Markets	750,860	817,300	991,560	1,358.3	63.1%	14.9%	21.3%
Total (Originated Passengers	884,100	972,760	1,172,930	1,606.8	61.7%	15.2%	20.6%

source: US DOT Table DB1A

Sixel Consulting Group, Inc.
All Service Development

Top 50 Domestic Origin & Destination Markets - Passengers Visiting North Dakota Calendar Year 2012

Approximates 100% Sample - Directional Journeyed Passengers

Rank	Market Area	CY 2010	CY 2011	CY 2012	PDEW	SHARE	Avg. Anı 10-12	n. Change 11-12
1	Denver, CO	54,720	53,140	72,350	99.1	48.2%	15.0%	36.1%
2	Phoenix / Mesa, AZ	50,910	55,100	60,920	83.5	29.9%	9.4%	10.6%
3	Minneapolis, MN	34,250	38,850	45,250	62.0	61.6%	14.9%	16.5%
4	Las Vegas, NV	23,240	23,260	32,530	44.6	15.2%	18.3%	39.9%
5	Chicago, IL	19,020	21,310	24,650	33.8	46.0%	13.8%	15.7%
6	Dallas / Fort Worth, TX	16,120	18,850	24,410	33.4	48.9%	23.1%	29.5%
7	Houston, TX	15,110	19,340	23,940	32.8	53.0%	25.9%	23.8%
8	Los Angeles, CA	17,490	15,530	18,170	24.9	38.3%	1.9%	17.0%
9	Seattle / Tacoma, WA	17,720	17,030	17,760	24.3	45.3%	0.1%	4.3%
10	Orlando / Sanford, FL	9,930	9,340	15,390	21.1	15.9%	24.5%	64.8%
11	New York / Newark, NY-NJ	13,710	13,080	14,790	20.3	39.2%	3.9%	13.1%
12	Atlanta, GA	9,700	10,370	12,700	17.4	41.1%	14.4%	22.5%
13	Portland, OR	10,380	11,770	12,690	17.4	46.9%	10.6%	7.8%
14	Washington, DC-VA	12,950	10,040	12,520	17.2	34.0%	-1.7%	24.7%
15	Salt Lake City, UT	8,850	9,890	11,650	16.0	45.4%	14.7%	17.8%
16	San Francisco, CA	7,040	6,750	8,990	12.3	38.4%	13.0%	33.2%
17	Kansas City, MO	7,100	7,960	8,930	12.2	49.1%	12.1%	12.2%
18	Sacramento, CA	6,010	6,600	8,200	11.2	49.0%	16.8%	24.2%
19	St. Louis, MO	7,460	6,520	7,870	10.8	46.9%	2.7%	20.7%
20	Detroit, MI	7,230	7,890	7,560	10.4	46.2%	2.3%	-4.2%
21	Oklahoma City, OK	5,150	6,140	7,370	10.1	50.7%	19.6%	20.0%
22	San Diego, CA	6,350	6,240	6,820	9.3	31.4%	3.6%	9.3%
23	Philadelphia, PA	6,180	5,180	6,370	8.7	46.6%	1.5%	23.0%
24	Boston, MA	6,050	5,790	6,330	8.7	38.7%	2.3%	9.3%
25	Baltimore, MD	4,680	6,110	6,300	8.6	47.1%	16.0%	3.1%
26	Austin, TX	4,570	5,270	6,000	8.2	49.8%	14.6%	13.9%
27	Indianapolis, IN	5,050	4,550	5,760	7.9	46.0%	6.8%	26.6%
28	Boise, ID	4,330	4,340	5,520	7.6	41.0%	12.9%	27.2%
29	Orange County, CA	4,400	3,840	5,390	7.4	41.8%	10.7%	40.4%
30	Milwaukee, WI	5,970	4,950	5,360	7.3	55.0%	-5.2%	8.3%
31	Pittsburgh, PA	3,200	3,760	5,180	7.1	50.1%	27.2%	37.8%
32	Nashville, TN	4,670	4,200	4,840	6.6	35.9%	1.8%	15.2%
33	San Antonio, TX	5,040	5,300	4,740	6.5	31.5%	-3.0%	-10.6%
34	Grand Junction, CO	1,620	3,450	4,610	6.3	52.7%	68.7%	33.6%
35	Charlotte, NC	3,490	4,090	4,330	5.9	42.7%	11.4%	5.9%
36	New Orleans, LA	2,340	3,700	4,280	5.9	32.6%	35.2%	15.7%
37	Cleveland, OH	3,140	3,600	4,110	5.6	57.6%	14.4%	14.2%
38	Anchorage, AK	3,400	3,780	4,110	5.6	36.8%	9.8%	8.5%
39	Bakersfield, CA	790	1,990	4,070	5.6	76.1%	127.0%	104.5%
40	Albuquerque, NM	4,130	3,510	4,050	5.5	43.3%	-1.0%	15.4%
41	Spokane, WA	3,560	3,640	4,030	5.5	43.7%	6.4%	10.7%
42	Raleigh / Durham, NC	3,880	3,410	4,000	5.5	49.8%	1.5%	17.3%
43	Tampa / St Petersburg, FL	3,530	3,310	3,960	5.4	28.5%	5.9%	19.6%
44	Tulsa, OK	3,370	3,530	3,800	5.2	53.8%	6.2%	7.6%
45	Omaha, NE	3,600	3,260	3,370	4.6	52.6%	-3.2%	3.4%
46	Colorado Springs, CO	2,550	2,640	3,140	4.3	45.4%	11.0%	18.9%
47	Wichita, KS	1,690	2,700	3,130	4.3	57.6%	36.1%	15.9%
48	Grand Rapids, MI	2,040	2,260	3,050	4.2	49.1%	22.3%	35.0%
49	Columbus, OH	2,580	2,550	2,960	4.1	43.5%	7.1%	16.1%
50	Bull. City / Laughlin, AZ	2,590	2,940	2,820	3.9	52.5%	4.3%	-4.1%
Top 50	0 Markets	462,880	482,650	581,060	796.0	36.9%	12.0%	20.4%
Total \	Visiting Passengers	580,270	612,970	729,630	999.5	38.3%	12.1%	19.0%

source: US DOT Table DB1A

Sixel Consulting Group, Inc.

Top 20 International Origin & Destination Passenger Gateways at North Dakota Calendar Year 2012

Approximates 100% Sample - Directional Journeyed Passengers

Rank	Market Area	CY 2010	CY 2011	CY 2012	PDEW	SHARE	Avg. Anr 10-12	n. Change 11-12
1	Minneapolis, MN	40,460	43,410	47,510	65.1	40.1%	8.4%	9.4%
2	Chicago, IL	14,660	17,540	19,980	27.4	16.9%	16.7%	13.9%
3	Atlanta, GA	8,550	11,560	13,140	18.0	11.1%	24.0%	13.7%
4	Denver, CO	8,000	7,540	8,570	11.7	7.2%	3.5%	13.7%
5	Houston, TX	1,470	4,250	8,010	11.0	6.8%	133.4%	88.5%
6	New York / Newark, NY-NJ	3,330	3,810	5,200	7.1	4.4%	25.0%	36.5%
7	Miami, FL	1,530	2,720	3,540	4.8	3.0%	52.1%	30.1%
8	Los Angeles, CA	2,070	1,730	2,280	3.1	1.9%	4.9%	31.8%
9	Detroit, MI	2,230	2,390	1,920	2.6	1.6%	-7.2%	-19.7%
10	San Francisco, CA	900	1,000	1,440	2.0	1.2%	26.5%	44.0%
11	Washington, DC-VA	1,300	1,220	1,310	1.8	1.1%	0.4%	7.4%
12	Dallas / Fort Worth, TX	1,350	980	1,190	1.6	1.0%	-6.1%	21.4%
13	Salt Lake City, UT	1,440	3,400	1,060	1.5	0.9%	-14.2%	-68.8%
14	Seattle / Tacoma, WA	670	990	850	1.2	0.7%	12.6%	-14.1%
15	Charlotte, NC	80	90	410	0.6	0.3%	126.4%	355.6%
16	Philadelphia, PA	80	130	300	0.4	0.3%	93.6%	130.8%
17	Anchorage, AK	230	250	270	0.4	0.2%	8.3%	8.0%
18	Fort Lauderdale, FL	50	70	200	0.3	0.2%	100.0%	185.7%
19	Boston, MA	230	240	200	0.3	0.2%	-6.7%	-16.7%
20	Phoenix / Mesa, AZ	300	200	170	0.2	0.1%	-24.7%	-15.0%
Total	Gateway Passengers	90,220	104,365	118,350	162.1	100.0%	14.5%	13.4%

Top 20 Domestic Origin & Destination Zero Fare Passenger Markets at North Dakota Calendar Year 2012

Approximates 100% Sample - Directional Journeyed Passengers

Rank	Market Area	CY 2010	CY 2011	CY 2012	PDEW	SHARE	Avg. Ann 10-12	. Change 11-12
1	Denver, CO	5,800	5,790	7,680	10.5	8.4%	15.1%	32.6%
2	Minneapolis, MN	5,310	5,610	4,410	6.0	4.8%	-8.9%	-21.4%
3	Phoenix / Mesa, AZ	4,640	4,440	3,920	5.4	4.3%	-8.1%	-11.7%
4	New York / Newark, NY-NJ	3,180	3,120	3,860	5.3	4.2%	10.2%	23.7%
5	Orlando / Sanford, FL	3,780	3,660	3,630	5.0	4.0%	-2.0%	-0.8%
6	Washington, DC-VA	3,580	3,570	3,230	4.4	3.5%	-5.0%	-9.5%
7	Las Vegas, NV	2,560	2,740	3,130	4.3	3.4%	10.6%	14.2%
8	Chicago, IL	3,910	3,580	3,120	4.3	3.4%	-10.7%	-12.8%
9	Dallas / Fort Worth, TX	2,410	2,050	2,560	3.5	2.8%	3.1%	24.9%
10	Seattle / Tacoma, WA	3,450	3,390	2,550	3.5	2.8%	-14.0%	-24.8%
11	Houston, TX	2,180	2,040	2,070	2.8	2.3%	-2.6%	1.5%
12	San Francisco, CA	1,890	1,720	2,030	2.8	2.2%	3.6%	18.0%
13	Los Angeles, CA	2,480	2,270	1,960	2.7	2.1%	-11.1%	-13.7%
14	Southwest Florida, FL	1,570	1,630	1,840	2.5	2.0%	8.3%	12.9%
15	Atlanta, GA	1,680	1,710	1,710	2.3	1.9%	0.9%	0.0%
16	Anchorage, AK	1,600	1,360	1,640	2.2	1.8%	1.2%	20.6%
17	Portland, OR	2,100	1,620	1,570	2.2	1.7%	-13.5%	-3.1%
18	Tampa / St Petersburg, FL	1,140	1,480	1,500	2.1	1.6%	14.7%	1.4%
19	Detroit, MI	1,370	1,350	1,410	1.9	1.5%	1.4%	4.4%
20	Salt Lake City, UT	1,220	1,560	1,300	1.8	1.4%	3.2%	-16.7%
Total	Zero Fare Passengers	96,710	95,030	91,180	124.9	100.0%	-2.9%	-4.1%

source: US DOT Table DB1A

Grands on the sense of the sens

Top 100 Domestic Origin and Destination Revenue Markets at North Dakota Calendar Year 2012

Approximates 100% Sample - Directional Journeyed Passengers

							Ava Anr	n. Change
Rank	Market Area	CY 2010	CY 2011	CY 2012	RDEW	SHARE	10-12	11-12
1	Las Vegas, NV	\$19,818,660	\$26,556,570	\$29,811,280	\$40,837	6.3%	22.6%	12.3%
2	Denver, CO	\$17,742,900	\$22,263,520	\$29,410,780	\$40,289	6.3%	28.7%	32.1%
3	Phoenix / Mesa, AZ	\$17,823,930	\$23,583,100	\$28,261,100	\$38,714	6.0%	25.9%	19.8%
4	Houston, TX	\$7,872,610	\$13,599,350	\$17,976,840	\$24,626	3.8%	51.1%	32.2%
5	Minneapolis, MN	\$13,466,060	\$15,574,820	\$17,640,130	\$24,165	3.8%	14.5%	13.3%
6	Orlando / Sanford, FL	\$10,311,550	\$11,855,440	\$16,767,430	\$22,969	3.6%	27.5%	41.4%
7	Dallas / Fort Worth, TX	\$7,932,960	\$11,872,570	\$15,243,810	\$20,882	3.2%	38.6%	28.4%
8	Chicago, IL	\$10,151,820	\$12,640,510	\$14,594,390	\$19,992	3.1%	19.9%	15.5%
9	Washington, DC-VA	\$9,748,290	\$9,308,610	\$10,413,000	\$14,264	2.2%	3.4%	11.9%
10	Seattle / Tacoma, WA	\$8,222,100	\$9,413,780	\$10,347,770	\$14,175	2.2%	12.2%	9.9%
11	New York / Newark, NY-NJ	\$7,302,940	\$8,533,350	\$10,038,530	\$13,751	2.1%	17.2%	17.6%
12	Los Angeles, CA	\$6,760,840	\$8,289,340	\$9,593,640	\$13,142	2.0%	19.1%	15.7%
13	Atlanta, GA	\$5,778,940	\$6,968,050	\$9,504,330	\$13,020	2.0%	28.2%	36.4%
14	Salt Lake City, UT	\$4,664,740	\$6,002,890	\$7,570,400	\$10,370	1.6%	27.4%	26.1%
15	Portland, OR	\$4,713,390	\$5,835,330	\$6,947,470	\$9,517	1.5%	21.4%	19.1%
16	San Francisco, CA	\$3,783,570	\$5,034,820	\$6,033,550	\$8,265	1.3%	26.3%	19.8%
17	Kansas City, MO	\$3,956,640	\$4,760,900	\$5,522,470	\$7,565	1.2%	18.1%	16.0%
18	San Diego, CA	\$4,090,820	\$4,187,610	\$5,115,190	\$7,007	1.1%	11.8%	22.2%
19	San Antonio, TX	\$3,774,160	\$4,562,580	\$5,082,300	\$6,962	1.1%	16.0%	11.4%
20	Boston, MA	\$3,774,160	\$4,076,200	\$4,755,340	\$6,962 \$6,514	1.1%	18.7%	16.7%
21	St. Louis, MO	\$3,906,160	\$4,076,200	\$4,733,340	\$6,207	1.0%	7.7%	3.7%
22	Oklahoma City, OK Detroit, MI	\$2,850,610	\$3,777,900	\$4,498,940	\$6,163	1.0%	25.6%	19.1%
23		\$3,371,700	\$3,879,850	\$4,491,470	\$6,153	1.0%	15.4%	15.8%
24	New Orleans, LA	\$2,051,450	\$3,656,030	\$4,415,020	\$6,048	0.9%	46.7%	20.8%
25	Sacramento, CA	\$2,722,120	\$3,324,280	\$4,308,050	\$5,901	0.9%	25.8%	29.6%
26	Anchorage, AK	\$2,499,650	\$3,404,810	\$4,144,020	\$5,677	0.9%	28.8%	21.7%
27	Baltimore, MD	\$3,061,100	\$4,045,560	\$4,027,390	\$5,517	0.9%	14.7%	-0.4%
28	Philadelphia, PA	\$3,183,060	\$3,710,450	\$4,014,530	\$5,499	0.9%	12.3%	8.2%
29	Tampa / St Petersburg, FL	\$2,740,100	\$3,269,540	\$3,900,010	\$5,342	0.8%	19.3%	19.3%
30	Nashville, TN	\$2,096,010	\$2,900,660	\$3,817,680	\$5,230	0.8%	35.0%	31.6%
31	Honolulu, HI	\$3,382,960	\$3,390,620	\$3,781,550	\$5,180	0.8%	5.7%	11.5%
32	Boise, ID	\$1,982,630	\$2,570,860	\$3,750,710	\$5,138	0.8%	37.5%	45.9%
33	Grand Junction, CO	\$1,094,060	\$2,574,780	\$3,515,310	\$4,815	0.7%	79.3%	36.5%
34	Indianapolis, IN	\$2,540,400	\$2,962,650	\$3,494,660	\$4,787	0.7%	17.3%	18.0%
35	Pittsburgh, PA	\$1,851,570	\$2,406,530	\$3,474,290	\$4,759	0.7%	37.0%	44.4%
36	Southwest Florida, FL	\$1,779,240	\$2,629,310	\$3,208,710	\$4,395	0.7%	34.3%	22.0%
37	Fort Lauderdale, FL	\$2,105,350	\$2,508,990	\$3,133,940	\$4,293	0.7%	22.0%	24.9%
38	Orange County, CA	\$2,148,190	\$2,390,440	\$3,100,520	\$4,247	0.7%	20.1%	29.7%
39	Austin, TX	\$2,128,910	\$2,819,440	\$3,014,070	\$4,129	0.6%	19.0%	6.9%
40	Charlotte, NC	\$1,702,650	\$2,270,500	\$2,968,130	\$4,066	0.6%	32.0%	30.7%
41	Milwaukee, WI	\$2,162,920	\$2,361,220	\$2,916,110	\$3,995	0.6%	16.1%	23.5%
42	Miami, FL	\$2,024,630	\$2,292,150	\$2,744,480	\$3,760	0.6%	16.4%	19.7%
43	Tulsa, OK	\$1,503,490	\$2,397,040	\$2,614,630	\$3,582	0.6%	31.9%	9.1%
44	Shreveport, LA	\$1,754,000	\$1,747,730	\$2,609,050	\$3,574	0.6%	22.0%	49.3%
45	Lafayette, LA	\$752,620	\$1,918,010	\$2,585,070	\$3,541	0.5%	85.3%	34.8%
46	Spokane, WA	\$1,658,000	\$1,990,350	\$2,581,020	\$3,536	0.5%	24.8%	29.7%
47	Bakersfield, CA	\$434,650	\$984,710	\$2,483,650	\$3,402	0.5%	139.0%	152.2%
48	Albuquerque, NM	\$2,465,110	\$2,357,950	\$2,435,470	\$3,336	0.5%	-0.6%	3.3%
49	Raleigh / Durham, NC	\$1,869,540	\$2,031,860	\$2,316,050	\$3,173	0.5%	11.3%	14.0%
50	Kahului, HI	\$1,252,120	\$1,326,420	\$2,082,270	\$2,852	0.4%	29.0%	57.0%

continued on page 26



Top 100 Domestic Origin and Destination Revenue Markets at North Dakota Calendar Year 2012

Approximates 100% Sample - Directional Journeyed Passengers

Rank	Market Area	CY 2010	CY 2011	CY 2012	RDEW	SHARE	Avg. Anı 10-12	n. Change 11-12
51	Omaha, NE	\$1,653,800	\$2,082,380	\$2,081,370	\$2,851	0.4%	12.2%	0.0%
52	Cleveland, OH	\$1,444,830	\$2,042,190	\$2,079,540	\$2,849	0.4%	20.0%	1.8%
53	Columbus, OH	\$1,275,460	\$1,689,780	\$2,059,350	\$2,821	0.4%	27.1%	21.9%
54	Jacksonville, FL	\$1,037,140	\$1,234,060	\$1,823,090	\$2,497	0.4%	32.6%	47.7%
55	Reno, NV	\$1,310,530	\$1,805,400	\$1,810,360	\$2,480	0.4%	17.5%	0.3%
56	Memphis, TN	\$1,478,310	\$1,700,450	\$1,798,170	\$2,463	0.4%	10.3%	5.7%
57	Norfolk / Newport News, VA	\$1,232,780	\$1,389,980	\$1,734,710	\$2,376	0.4%	18.6%	24.8%
58	Grand Rapids, MI	\$870,110	\$1,162,300	\$1,712,720	\$2,346	0.4%	40.3%	47.4%
59	Hartford, CT	\$1,149,060	\$1,394,850	\$1,703,190	\$2,333	0.4%	21.7%	22.1%
60	Little Rock, AR	\$895,500	\$1,373,440	\$1,697,970	\$2,326	0.4%	37.7%	23.6%
61	Colorado Springs, CO	\$1,224,570	\$1,395,310	\$1,646,320	\$2,255	0.4%	15.9%	18.0%
62	Jackson, MS	\$469,060	\$1,164,770	\$1,613,120	\$2,210	0.3%	85.4%	38.5%
63	Cincinnati, OH	\$1,204,120	\$1,465,820	\$1,560,020	\$2,137	0.3%	13.8%	6.4%
64	Wichita, KS	\$877,310	\$1,368,440	\$1,479,430	\$2,027	0.3%	29.9%	8.1%
65	Tucson, AZ	\$1,344,770	\$1,420,060	\$1,476,780	\$2,023	0.3%	4.8%	4.0%
66	Madison, WI	\$1,329,230	\$1,519,020	\$1,473,480	\$2,023	0.3%	5.3%	-3.0%
67	Des Moines, IA	\$1,119,070	\$1,354,690	\$1,467,730	\$2,010	0.3%	14.5%	8.3%
68	San Jose, CA	\$1,471,080	\$1,539,540	\$1,454,720	\$1,993	0.3%	-0.6%	-5.5%
69	Ontario, CA	\$805,410	\$1,016,470	\$1,375,030	\$1,884	0.3%	30.7%	35.3%
70	Dayton, OH	\$1,086,280	\$972,920	\$1,326,050	\$1,817	0.3%	10.5%	36.3%
71	Pensacola, FL	\$590,670	\$872,280	\$1,308,390	\$1,792	0.3%	48.8%	50.0%
72	Moline, IL	\$813,650	\$941,900	\$1,300,390	\$1,783	0.3%	26.5%	38.2%
73	El Paso, TX	\$714,530	\$1,067,090	\$1,282,040	\$1,756	0.3%	33.9%	20.1%
74	Louisville, KY	\$1,176,800	\$1,154,380	\$1,189,690	\$1,730	0.3%	0.5%	3.1%
75	Richmond, VA	\$825,370	\$1,161,660	\$1,174,050	\$1,608	0.3%	19.3%	1.1%
76	San Juan, PR	\$652,490	\$1,019,470	\$1,174,030	\$1,500	0.2%	30.0%	8.2%
77	Palm Springs, CA	\$597,280	\$925,690	\$1,087,500	\$1,490	0.2%	34.9%	17.5%
78	Midland / Odessa, TX	\$650,620	\$640,270	\$1,061,250	\$1,454	0.2%	27.7%	65.8%
79	McAllen, TX	\$595,300	\$741,000	\$1,053,490	\$1,443	0.2%	33.0%	42.2%
80	Corpus Christi, TX	\$427,490	\$471,740	\$1,039,220	\$1,443	0.2%	55.9%	120.3%
81	Knoxville, TN	\$612,590	\$800,720	\$1,039,220	\$1,424	0.2%	29.8%	28.9%
82	Birmingham, AL	\$562,320	\$867,440	\$999,000	\$1,368	0.2%	33.3%	15.2%
83	Alexandria, LA	\$293,410	\$656,430	\$996,270	\$1,365	0.2%	84.3%	51.8%
84	Gulfport, MS	\$386,860	\$724,990	\$944,150	\$1,303	0.2%	56.2%	30.2%
85	Kauai Island, HI	\$551,990	\$724,990	\$944,130 \$941,070	\$1,289	0.2%	30.6%	29.6%
86	Fresno, CA	\$394,140	\$629,970	\$937,770	\$1,285	0.2%	54.2%	48.9%
87	Idaho Falls, ID	\$313,670	\$548,750		\$1,263	0.2%	72.2%	69.4%
88	Bull. City / Laughlin, AZ	\$804,250	\$1,011,210	\$929,680 \$925,290	\$1,274	0.2%	7.3%	-8.5%
89	Buffalo, NY	\$784,360	\$706,960	\$925,290 \$912,750	\$1,250	0.2%	7.5%	-6.5% 29.1%
90	Springfield, MO	\$466,550	\$570,770	\$908,400	\$1,230	0.2%	39.5%	59.2%
91	Harrisburg, PA	\$732,860	\$733,560	\$895,280	\$1,244	0.2%	10.5%	22.0%
92	Pasco, WA	\$479,970	\$568,280	\$873,690	\$1,220	0.2%	34.9%	53.7%
93	Mobile, AL	\$376,650	\$706,950	\$871,740	\$1,197	0.2%	52.1%	23.3%
94	Savannah, GA	\$570,030 \$581,920	\$635,090	\$855,900	\$1,172	0.2%	21.3%	34.8%
95	Durango, CO	\$387,880	\$597,910	\$853,360	\$1,172	0.2%	48.3%	42.7%
96	Lubbock, TX	\$268,580	\$594,340	\$830,130	\$1,103	0.2%	75.8%	39.7%
97	Columbia, SC	\$617,630	\$757,330	\$819,410	\$1,137	0.2%	15.2%	8.2%
98	Panama City, FL	\$454,260	\$808,170	\$816,010	\$1,118	0.2%	34.0%	1.0%
99	Charleston, SC	\$826,560	\$848,980	\$772,270	\$1,058	0.2%	-3.3%	-9.0%
100	Green Bay, WI	\$409,390	\$625,100	\$763,510	\$1,046	0.2%	36.6%	22.1%
Top 1	00 Markets	\$276,997,840	\$349,397,510	\$424,438,180	\$581,422	90.3%	23.8%	21.5%
Total	Domestic Revenue	\$306,226,860	\$386,742,155	\$470,177,820	\$644,079	100.0%	23.9%	21.6%

source: US DOT Table DB1A

Sixel Consulting Group, Inc.
Alf Service Development

Fared Average Fares at the Top 50 Domestic O&D Passenger Markets at North Dakota Calendar Year 2012

Approximates 100% Sample -- One-way Fared Average Fare Net of Taxes and Fees

Rank	Market Area	CY 2010	CY 2011	CY 2012	Itinerary Mileage	Average Yield	Avg. Anı 10-12	n. Change 11-12
1	Honolulu, HI	\$349.12	\$337.38	\$408.82	4,284	9.54¢	8.2%	21.2%
2	Grand Junction, CO	\$317.12	\$363.16	\$399.01	800	49.89¢	12.2%	9.9%
3	Houston, TX	\$283.49	\$373.20	\$394.40	1,445	27.29¢	18.0%	5.7%
4	Anchorage, AK	\$274.69	\$333.80	\$371.66	2,934	12.67¢	16.3%	11.3%
5	Tulsa, OK	\$247.28	\$352.51	\$368.26	1,071	34.37¢	22.0%	4.5%
6	San Antonio, TX	\$261.91	\$301.56	\$335.24	1,474	22.75¢	13.1%	11.2%
7	New Orleans, LA	\$286.52	\$334.80	\$334.47	1,515	22.08¢	8.0%	-0.1%
8	Pittsburgh, PA	\$278.43	\$320.87	\$333.75	1,128	29.60¢	9.5%	4.0%
9	Oklahoma City, OK	\$289.40	\$308.90	\$307.94	1,093	28.18¢	3.2%	-0.3%
10	Atlanta, GA	\$249.52	\$278.83	\$304.04	1,327	22.91¢	10.4%	9.0%
11	Dallas / Fort Worth, TX	\$226.66	\$309.75	\$303.66	1,245	24.40¢	15.7%	-2.0%
12	Kansas City, MO	\$273.25	\$315.92	\$301.94	807	37.43¢	5.1%	-4.4%
13	Columbus, OH	\$250.58	\$269.07	\$300.20	982	30.57¢	9.5%	11.6%
14	Baltimore, MD	\$301.59	\$314.83	\$299.88	1,301	23.05¢	-0.3%	-4.7%
15	Milwaukee, WI	\$217.38	\$262.65	\$297.26	653	45.50¢	16.9%	13.2%
16	Charlotte, NC	\$257.20	\$281.70	\$290.71	1,336	21.76¢	6.3%	3.2%
17	Salt Lake City, UT	\$225.57	\$269.79	\$290.61	1,134	25.62¢	13.5%	7.7%
18	Philadelphia, PA	\$257.11	\$309.72	\$290.28	1,339	21.68¢	6.3%	-6.3%
19	Cleveland, OH	\$242.42	\$305.72	\$289.63	1,000	28.98¢	9.3%	-5.3%
20	Boston, MA	\$253.37	\$293.25	\$289.43	1,505	19.23¢	6.9%	-1.3%
21	Raleigh / Durham, NC	\$251.96	\$305.54	\$286.64	1,334	21.49¢	6.7%	-6.2%
22	Nashville, TN	\$208.14	\$264.90	\$282.16	1,072	26.33¢	16.4%	6.5%
23	Fort Lauderdale, FL	\$225.17	\$261.90	\$282.08	1,880	15.01¢	11.9%	7.7%
24	Miami, FL	\$239.32	\$251.06	\$280.91	1,870	15.02¢	8.3%	11.9%
25	Washington, DC-VA	\$252.02	\$272.50	\$280.60	1,288	21.78¢	5.5%	3.0%
26	Indianapolis, IN	\$219.57	\$272.55	\$278.90	853	32.71¢	12.7%	2.3%
27	Tampa / St Petersburg, FL	\$244.43	\$266.25	\$278.57	1,706	16.33¢	6.8%	4.6%
28	Spokane, WA	\$244.54	\$277.59	\$278.13	1,484	18.74¢	6.6%	0.2%
29	Reno, NV	\$226.34	\$280.34	\$278.09	1,493	18.62¢	10.8%	-0.8%
30	Boise, ID	\$232.70	\$272.92	\$277.42	1,328	20.88¢	9.2%	1.7%
31	Detroit, MI	\$227.20	\$255.59	\$272.87	904	30.18¢	9.6%	6.8%
32	St. Louis, MO	\$242.02	\$294.14	\$269.06	848	31.72¢	5.4%	-8.5%
33	Chicago, IL	\$242.92	\$260.20	\$267.54	660	40.55¢	4.9%	2.8%
34	New York / Newark, NY-NJ	\$217.93	\$243.18	\$263.89	1,399	18.87¢	10.0%	8.5%
35	Seattle / Tacoma, WA	\$210.66	\$245.53	\$262.77	1,678	15.66¢	11.7%	7.0%
36	Albuquerque, NM	\$268.24	\$292.19	\$259.37	1,105	23.47¢	-1.7%	-11.2%
37	Sacramento, CA	\$231.28	\$256.70	\$256.13	1,637	15.64¢	5.2%	-0.2%
38	San Francisco, CA	\$204.74	\$248.63	\$255.88	1,732	14.77¢	11.8%	2.9%
39	Portland, OR	\$223.07	\$248.84	\$255.23	1,658	15.39¢	7.0%	2.6%
40	Austin, TX	\$220.61	\$269.29	\$248.48	1,422	17.48¢	6.1%	-7.7%
41	Southwest Florida, FL	\$202.19	\$216.94	\$241.80	1,743	13.87¢	9.4%	11.5%
42	Orange County, CA	\$181.13	\$242.19	\$239.24	1,632	14.66¢	14.9%	-1.2%
43	Colorado Springs, CO	\$228.04	\$290.09	\$237.56	728	32.62¢	2.1%	-18.1%
44	San Diego, CA	\$201.82	\$216.30	\$234.53	1,666	14.08¢	7.8%	8.4%
45	Minneapolis, MN	\$232.05	\$236.74	\$231.44	365	63.49¢	-0.1%	-2.2%
46	Los Angeles, CA	\$140.79	\$184.21	\$201.50	1,573	12.81¢	19.6%	9.4%
47	Denver, CO	\$161.21	\$200.34	\$190.39	587	32.43¢	8.7%	-5.0%
48	Orlando / Sanford, FL	\$164.88	\$193.56	\$172.33	1,605	10.74¢	2.2%	-11.0%
49	Las Vegas, NV	\$124.11	\$151.17	\$139.09	1,177	11.81¢	5.9%	-8.0%
50	Phoenix / Mesa, AZ	\$116.37	\$136.48	\$138.55	1,220	11.35¢	9.1%	1.5%
Avera	ge Fare	\$207.24	\$241.74	\$245.03	1,239	19.78¢	8.7%	1.4%



Fared Average Yields at the Top 50 Domestic O&D Passenger Markets at North Dakota Calendar Year 2012

Approximates 100% Sample -- Fared Passenger Fare Per Itinerary Mile

Rank	Market Area	CY 2010	CY 2011	CY 2012	Itinerary Mileage	Average Fare	Avg. Anı 10-12	n. Change 11-12
1	Minneapolis, MN	66.87¢	67.37¢	63.49¢	365	\$231.44	-2.6%	-5.8%
2	Grand Junction, CO	39.22¢	45.92¢	49.89¢	800	\$399.01	12.8%	8.6%
3	Milwaukee, WI	35.50¢	42.86¢	45.50¢	653	\$297.26	13.2%	6.2%
4	Chicago, IL	37.95¢	40.92¢	40.55¢	660	\$267.54	3.4%	-0.9%
5	Kansas City, MO	34.21¢	39.86¢	37.43¢	807	\$301.94	4.6%	-6.1%
6	Tulsa, OK	24.35¢	33.05¢	34.37¢	1,071	\$368.26	18.8%	4.0%
7	Indianapolis, IN	26.97¢	32.74¢	32.71¢	853	\$278.90	10.1%	-0.1%
8	Colorado Springs, CO	26.63¢	37.10¢	32.62¢	728	\$237.56	10.7%	-12.1%
9	Denver, CO	26.05¢	32.52¢	32.43¢	587	\$190.39	11.6%	-0.3%
10	St. Louis, MO	30.33¢	35.96¢	31.72¢	848	\$269.06	2.3%	-11.8%
11	Columbus, OH	25.61¢	27.50¢	30.57¢	982	\$300.20	9.2%	11.1%
12	Detroit, MI	26.76¢	29.10¢	30.18¢	904	\$272.87	6.2%	3.7%
13	Pittsburgh, PA	24.93¢	28.10¢	29.60¢	1,128	\$333.75	8.9%	5.3%
14	Cleveland, OH	25.22¢	31.19¢	28.98¢	1,000	\$289.63	7.2%	-7.1%
15	Oklahoma City, OK	27.06¢	28.67¢	28.18¢	1,093	\$307.94	2.0%	-1.7%
16	Houston, TX	20.08¢	26.04¢	27.29¢	1,445	\$394.40	16.6%	4.8%
17	Nashville, TN	20.12¢	25.15¢	26.33¢	1,072	\$282.16	14.4%	4.7%
18	Salt Lake City, UT	22.71¢	23.71¢	25.62¢	1,134	\$290.61	6.2%	8.1%
19	Dallas / Fort Worth, TX	18.75¢	24.83¢	24.40¢	1,245	\$303.66	14.1%	-1.8%
20	Albuquerque, NM	23.51¢	26.30¢	23.47¢	1,105	\$259.37	-0.1%	-10.8%
21	Baltimore, MD	23.13¢	24.45¢	23.05¢	1,301	\$299.88	-0.2%	-5.7%
22	Atlanta, GA	19.73¢	21.67¢	22.91¢	1,327	\$304.04	7.7%	5.7%
23	San Antonio, TX	17.92¢	20.65¢	22.75¢	1,474	\$335.24	12.7%	10.2%
24	New Orleans, LA	19.39¢	22.58¢	22.08¢	1,515	\$334.47	6.7%	-2.2%
25	Washington, DC-VA	19.90¢	21.46¢	21.78¢	1,288	\$280.60	4.6%	1.5%
26	Charlotte, NC	20.12¢	22.06¢	21.76¢	1,336	\$290.71	4.0%	-1.4%
27	Philadelphia, PA	19.58¢	23.24¢	21.68¢	1,339	\$290.28	5.2%	-6.7%
28	Raleigh / Durham, NC	18.92¢	22.68¢	21.49¢	1,334	\$286.64	6.6%	-5.2%
29	Boise, ID	18.47¢	20.60¢	20.88¢	1,328	\$277.42	6.3%	1.4%
30	Boston, MA	16.93¢	19.78¢	19.23¢	1,505	\$289.43	6.6%	-2.8%
31	New York / Newark, NY-NJ	16.15¢	17.93¢	18.87¢	1,399	\$263.89	8.1%	5.2%
32	Spokane, WA	16.71¢	18.77¢	18.74¢	1,484	\$278.13	5.9%	-0.2%
33	Reno, NV	16.08¢	18.74¢	18.62¢	1,493	\$278.09	7.6%	-0.7%
34	Austin, TX	15.74¢	19.19¢	17.48¢	1,422	\$248.48	5.4%	-8.9%
35	Tampa / St Petersburg, FL	14.67¢	15.80¢	16.33¢	1,706	\$278.57	5.5%	3.4%
36	Seattle / Tacoma, WA	12.80¢	14.59¢	15.66¢	1,678	\$262.77	10.6%	7.3%
37	Sacramento, CA	14.51¢	15.51¢	15.64¢	1,637	\$256.13	3.8%	0.9%
38	Portland, OR	13.86¢	14.95¢	15.39¢	1,658	\$255.23	5.4%	2.9%
39	Miami, FL	13.01¢	13.48¢	15.02¢	1,870	\$280.91	7.4%	11.4%
40	Fort Lauderdale, FL	12.10¢	14.16¢	15.01¢	1,880	\$282.08	11.4%	5.9%
41	San Francisco, CA	11.84¢	14.08¢	14.77¢	1,732	\$255.88	11.7%	4.9%
42	Orange County, CA	11.34¢	14.63¢	14.66¢	1,632	\$239.24	13.7%	0.2%
43	San Diego, CA	12.39¢	13.11¢	14.08¢	1,666	\$234.53	6.6%	7.4%
44	Southwest Florida, FL	11.75¢	12.38¢	13.87¢	1,743	\$241.80	8.7%	12.1%
45	Los Angeles, CA	9.07¢	11.66¢	12.81¢	1,573	\$201.50	18.9%	9.9%
46	Anchorage, AK	9.29¢	11.25¢	12.67¢	2,934	\$371.66	16.8%	12.6%
47	Las Vegas, NV	10.43¢	12.65¢	11.81¢	1,177	\$139.09	6.4%	-6.6%
48	Phoenix / Mesa, AZ	9.37¢	11.04¢	11.35¢	1,220	\$138.55	10.1%	2.8%
49	Orlando / Sanford, FL	10.33¢	12.07¢	10.74¢	1,605	\$172.33	1.9%	-11.1%
50	Honolulu, HI	8.18¢	7.91¢	9.54¢	4,284	\$408.82	8.0%	20.7%
Avera	ge Yield	16.84¢	19.42¢	19.78¢	1,239	\$245.03	8.4%	1.8%



Top 15 Domestic Origin and Destination Passenger Airlines at North Dakota Calendar Year 2012

Approximates 100% Sample - Directional Journeyed Passengers

Rank	Airline	CY 2010	CY 2011	CY 2012	PDEW	SHARE	Avg. Ann 10-12	n. Change 11-12
1 2 3 4 5 6 7	Delta Allegiant United Commuter American Frontier US Airways	756,580 304,310 310,700 29,030 40,220 22,330 4,180	791,940 337,790 343,950 37,300 55,140 12,290 6,240	868,720 444,260 391,960 59,980 59,720 56,510 19,060	1,190.0 608.6 536.9 82.2 81.8 77.4 26.1	45.3% 23.2% 20.4% 3.1% 3.1% 2.9% 1.0%	7.2% 20.8% 12.3% 43.7% 21.9% 59.1% 113.5%	9.7% 31.5% 14.0% 60.8% 8.3% 359.8% 205.4%
	of Above Domestic Passengers	1,467,350 1,477,660	1,584,650 1,599,810	1,900,210 1,918,820	2,603.0 2,628.5	99.0% 100.0%	13.8% 14.0%	19.9% 19.9%

Top 15 Domestic Origin and Destination Revenue Airlines at North Dakota Calendar Year 2012

Approximates 100% Sample - Directional Journeyed Revenue

Rank	Airline	CY 2010	CY 2011	CY 2012	RDEW	SHARE	Avg. Ann 10-12	n. Change 11-12
1 2 3 4 5 6 7	Delta United Allegiant American Frontier Commuter US Airways	\$179,275,350 \$73,856,700 \$31,687,350 \$9,778,790 \$4,452,420 \$3,203,450 \$1,570,080	\$217,073,060 \$97,448,050 \$42,609,220 \$14,608,380 \$4,186,890 \$4,151,990 \$2,367,880	\$246,475,570 \$122,184,810 \$53,727,270 \$16,490,480 \$11,908,570 \$6,722,380 \$5,966,300	\$337,638 \$167,376 \$73,599 \$22,590 \$16,313 \$9,209 \$8,173	52.4% 26.0% 11.4% 3.5% 2.5% 1.4% 1.3%	17.3% 28.6% 30.2% 29.9% 63.5% 44.9% 94.9%	13.5% 25.4% 26.1% 12.9% 184.4% 61.9% 152.0%
	of Above Domestic Revenue	\$303,824,140 \$306,226,860	\$382,445,470 \$386,742,155	\$463,475,380 \$470,177,820	\$634,898 \$644,079	98.6% 100.0%	23.5% 23.9 %	21.2% 21.6%

Statistical Summary of Top 15 Domestic O&D Passenger Airlines at North Dakota Calendar Year 2012

Approximates 100% Sample - Directional Journeyed Passengers

Rank	Airline	Fared Passengers	Zero Fared Passengers	Total Passengers	PDEW	Passenger Share	ltinerary Mileage	Average Coupons
1	Delta	805,650	63,070	868,720	1,190.0	45.3%	1,306	2.07
2	Allegiant	442,860	1,400	444,260	608.6	23.2%	1,229	1.00
3	United	370,380	21,580	391,960	536.9	20.4%	1,214	1.87
4	Commuter	59,980	0	59,980	82.2	3.1%	510	1.00
5	American	55,370	4,350	59,720	81.8	3.1%	1,300	2.03
6	Frontier	56,160	350	56,510	77.4	2.9%	1,025	1.63
7	US Airways	18,890	170	19,060	26.1	1.0%	1,418	2.37
Total	of Above	1,809,290	90,920	1,900,210	2,603.0	99.0%	1,239	1.74
Total	of All Airlines	1.827.640	91.180	1.918.820	2.628.5	100.0%	1.239	1.74

Statistical Summary of Top 15 Domestic O&D Revenue Airlines at North Dakota Calendar Year 2012

Approximates 100% Sample - Directional Journeyed Revenue

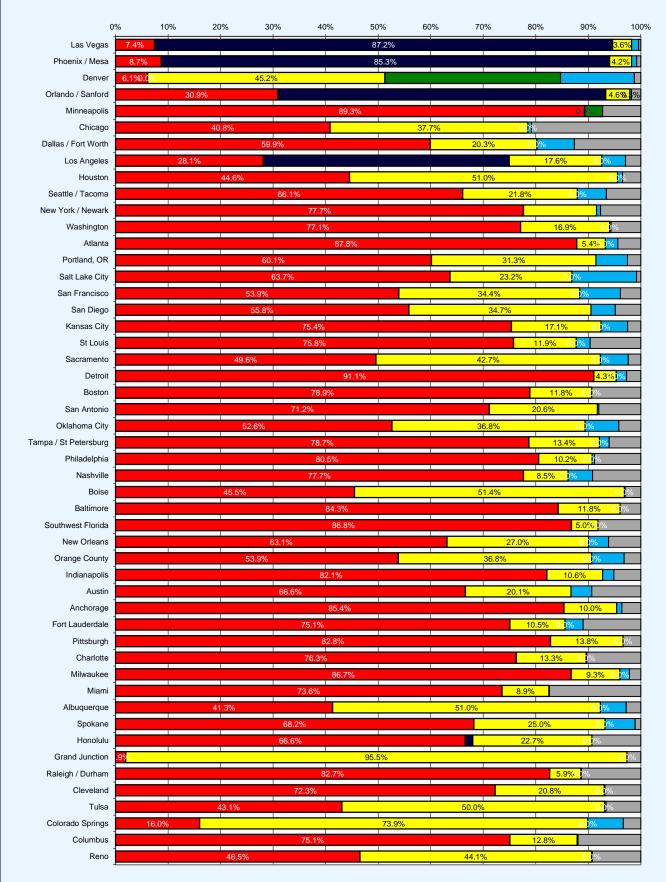
Rank	Airline	Total Revenue	RDEW	Revenue Share	Average Fare	Average Yield	Fared Fare	Fared Yield
1	Delta	\$246,475,570	\$337,638	52.4%	\$283.72	21.72¢	\$305.93	23.43¢
2	United	\$122,184,810	\$167,376	26.0%	\$311.73	25.69¢	\$275.90	22.73¢
3	Allegiant	\$53,727,270	\$73,599	11.4%	\$120.94	9.84¢	\$145.06	11.80¢
4	American	\$16,490,480	\$22,590	3.5%	\$276.13	21.25¢	\$274.93	21.15¢
5	Frontier	\$11,908,570	\$16,313	2.5%	\$210.73	20.56¢	\$215.07	20.98¢
6	Commuter	\$6,722,380	\$9,209	1.4%	\$112.08	21.96¢	\$119.70	23.45¢
7	US Airways	\$5,966,300	\$8,173	1.3%	\$313.03	22.07¢	\$315.84	22.27¢
Total	of Above	\$463,475,380	\$634,898	98.6%	\$243.91	19.78¢	\$256.16	20.76¢
Total	of All Airlines	\$470,177,820	\$644,079	100.0%	\$245.03	19.78¢	\$257.26	20.76¢

Carrier Shares at Top 50 Origin & Destination Passenger Markets at North Dakota Calendar Year 2012

Approximates 100% Sample - Directional Journeyed Passengers

Rank	Market	Delta	Allegiant	United	Commuter	American	Frontier	Total
1	Las Vegas, NV	15,890	186,910	7,820	0	280	2,850	214,330
2	Phoenix / Mesa, AZ	17,840	173,990	8,600	0	340	1,970	203,980
3	Denver, CO	9,430	0	69,800	51,660	40	21,690	154,480
4	Orlando / Sanford, FL	30,060	60,730	4,500	0	1,100	290	97,300
5	Minneapolis, MN	68,100	0	0	2,600	0	0	76,220
6	Chicago, IL	22,280	0	20,560	0	10,150	360	54,550
7	Dallas / Fort Worth, TX	30,070	0	10,200	0	5,680	3,580	50,200
8	Los Angeles, CA	13,400	22,290	8,400	0	770	2,140	47,610
9	Houston, TX	20,310	0	23,250	0	850	440	45,580
10	Seattle / Tacoma, WA	26,030	0	8,600	0	680	2,170	39,380
11	New York / Newark, NY-NJ	29,550	0	5,290	0	2,460	290	38,040
12	Washington, DC-VA	28,620	0	6,290	0	1,690	90	37,110
13	Atlanta, GA	27,450	0	1,700	0	950	750	31,260
14	Portland, OR	16,370	0	8,530	0	10	1,630	27,220
15	Salt Lake City, UT	16,590	0	6,050	0	0	3,200	26,050
16	San Francisco, CA	12,720	0	8,120	0	440	1,830	23,580
17	San Diego, CA	12,180	0	7,560	0	570	1,010	21,810
18	Kansas City, MO	13,790	0	3,120	0	330	920	18,290
19	St. Louis, MO	12,760	0	2,010	0	1,300	450	16,840
20	Sacramento, CA	8,340	0	7,190	0	30	890	16,820
21	Detroit, MI	14,990	0	700	0	280	330	16,460
22	Boston, MA	12,960	0	1,940	0	1,160	0	16,430
23	San Antonio, TX	10,790	0	3,120	0	830	40	15,160
24	Oklahoma City, OK	7,690	0	5,370	0	450	940	14,610
25	Tampa / St Petersburg, FL	11,020	0	1,880	0	370	260	14,000
26	Philadelphia, PA	11,140	0	1,410	0	370	60	13,830
27	Nashville, TN	10,510	0	1,150	0	990	630	13,530
28	Boise, ID	6,150	0	6,950	0	0	20	13,520
29	Baltimore, MD	11,320	0	1,580	0	380	0	13,430
30	Southwest Florida, FL	11,520	0	670	0	650	0	13,270
31	New Orleans, LA	8,330	0	3,560	0	340	500	13,200
32	Orange County, CA	6,980	0	4,770	0	130	800	12,960
33	Indianapolis, IN	10,290	0	1,330	0	430	270	12,530
34	Austin, TX	8,080	0	2,440	0	1,060	480	12,130
35 36	Anchorage, AK	9,520	0	1,120	0	50 630	110	11,150
36 37	Fort Lauderdale, FL	8,340	0	1,170	0	620 160	380	11,110
37	Pittsburgh, PA Charlotte, NC	8,620	0	1,440	0	160	0 10	10,410
38 39	Milwaukee, WI	7,790 8,510	0 0	1,360 910	0	250 50	180	10,210 9,810
39 40	Miami, FL	7,190	0	910 870	0	50 1,500	180	9,810
41	Albuquerque, NM	3,880	0	4,790	0	1,500	460	9,390
42	Spokane, WA	6,330	0	2,320	0	0	530	9,280
43	Honolulu, HI	6,160	130	2,320	0	520	0	9,250
44	Grand Junction, CO	170	0	8,410	0	0	0	8,810
45	Raleigh / Durham, NC	6,680	0	480	0	730	10	8,080
46	Cleveland, OH	5,190	0	1,490	0	370	10	7,180
47	Tulsa, OK	3,060	0	3,550	0	290	20	7,100
48	Colorado Springs, CO	1,110	0	5,120	0	0	470	6,930
49	Columbus, OH	5,150	0	880	0	740	10	6,860
50	Reno, NV	3,030	0	2,870	0	290	10	6,510
Total o	of Above	664,280	444,050	293,340	54,260	40,790	53,090	1,577,560
Total	Domestic Passengers	868,720	444,260	391,960	59,980	59,720	56,510	1,918,820

Airline Share of Passengers at North Dakota's Top 50 Domestic O&D Passenger Markets Calendar Year 2012





Statistical Summary of Top 200 Delta Market Areas by Revenue Calendar Year 2012

Approximates 100% Sample - Outbound Statistics - Ranked by Revenue

Rank	Market Area	Total O&D Revenue	Total O&D Passengers	Itinerary Mileage	Average Coupons	Fared Fare	Fared Yield
1	Atlanta, GA	\$1,434,787,620	7,832,160	885	1.08	\$195.04	22.04¢
2	New York / Newark, NY-NJ	\$1,271,386,870	6,634,510	1,181	1.18	\$203.97	17.28¢
3	Minneapolis, MN	\$926,405,000	4,227,630	1,058	1.16	\$238.17	22.51¢
4	Detroit, MI	\$816,935,420	3,963,370	1,009	1.15	\$220.78	21.88¢
5	Los Angeles, CA	\$531,798,180	2,429,360	1,881	1.35	\$240.12	12.77¢
6	Salt Lake City, UT	\$502,679,500	2,469,230	1,206	1.25	\$223.80	18.56¢
7	Orlando / Sanford, FL	\$364,816,710	2,333,370	1,182	1.47	\$167.52	14.17¢
8	Washington, DC-VA	\$355,320,820	1,779,970	991	1.51	\$213.46	21.54¢
9	Boston, MA	\$341,606,790	1,624,330	1,133	1.42	\$225.85	19.93¢
10	Las Vegas, NV	\$336,743,360	1,749,810	1,707	1.49	\$207.12	12.13¢
11	San Francisco, CA	\$312,755,680	1,349,960	2,068	1.46	\$256.51	12.40¢
12	Seattle / Tacoma, WA	\$283,978,530	1,234,440	2,024	1.59	\$250.44	12.37¢
13	Cincinnati, OH	\$280,022,620	1,242,010	984	1.30	\$250.02	25.41¢
14	Chicago, IL	\$231,474,300	1,437,840	765	1.38	\$168.87	22.06¢
15	Memphis, TN	\$218,108,310	926,120	912	1.38	\$252.56	27.69¢
16	Fort Lauderdale, FL	\$215,793,900	1,403,170	1,191	1.50	\$164.15	13.78¢
17	Tampa / St Petersburg, FL	\$209,476,940	1,271,280	1,143	1.55	\$176.72	15.46¢
18	Dallas / Fort Worth, TX	\$199,276,530	941,090	1,120	1.59	\$229.39	20.48¢
19	San Diego, CA	\$197,127,880	892,190	1,924	1.66	\$241.60	12.56¢
20	Phoenix / Mesa, AZ	\$196,350,470	1,083,030	1,612	1.56	\$197.19	12.23¢
21	Philadelphia, PA	\$182,322,190	931,530	1,196	1.65	\$206.97	17.31¢
22	Raleigh / Durham, NC	\$175,200,270	1,023,720	948	1.51	\$179.53	18.94¢
23	Baltimore, MD	\$168,870,610	966,600	1,117	1.58	\$181.54	16.25¢
24	Honolulu, HI	\$164,973,320	467,220	3,793	1.81	\$395.61	10.43¢
25	Denver, CO	\$164,920,700	1,061,370	1,222	1.53	\$166.71	13.64¢
26	Indianapolis, IN	\$156,776,530	772,930	958	1.62	\$213.97	22.33¢
27	New Orleans, LA	\$153,602,810	807,080	1,091	1.62	\$201.72	18.49¢
28	Kansas City, MO	\$150,470,530	779,150	1,053	1.63	\$201.70	19.15¢
29	Miami, FL	\$144,808,860	830,500	1,232	1.46	\$188.01	15.26¢
30	Portland, OR	\$142,861,620	611,400	1,936	1.70	\$256.61	13.25¢
31	Houston, TX	\$142,591,130	686,300	1,159	1.61	\$224.18	19.35¢
32	Southwest Florida, FL	\$137,400,720	787,010	1,257	1.59	\$191.35	15.22¢
33	St. Louis, MO	\$134,918,220	776,770	885	1.58	\$180.32	20.37¢
34	Charlotte, NC	\$129,339,720	760,780	1,100	1.78	\$177.93	16.18¢
35	Jacksonville, FL	\$126,753,730	693,650	1,053	1.75	\$195.77	18.59¢
36	Milwaukee, WI	\$121,560,850	707,510	972	1.73	\$180.31	18.55¢
37	Nashville, TN	\$121,168,750	637,940	902	1.71	\$200.11	22.19¢
38	Hartford, CT	\$118,096,530	536,300	1,423	1.77	\$237.93	16.72¢
39	San Antonio, TX	\$117,553,590	576,050	1,325	1.71	\$215.48	16.26¢
40	Pittsburgh, PA	\$111,143,000	611,840	943	1.65	\$190.21	20.17¢
41	Columbus, OH	\$110,853,800	587,000	973	1.65	\$199.56	20.51¢
42	West Palm Beach, FL	\$109,857,870	651,510	1,156	1.60	\$182.15	15.76¢
43	Norfolk / Newport News, VA	\$103,307,370	493,450	1,294	1.81	\$221.96	17.16¢
44	Austin, TX	\$101,470,790	496,910	1,256	1.67	\$219.06	17.44¢
45	Orange County, CA	\$97,982,240	444,770	1,758	1.62	\$242.27	13.78¢
46	Richmond, VA	\$84,998,660	435,000	1,061	1.73	\$206.95	19.50¢
47	Omaha, NE	\$84,191,770	406,130	1,144	1.79	\$217.58	19.02¢
48	Grand Rapids, MI	\$83,922,920	370,410	1,078	1.87	\$246.80	22.89¢
49	Charleston, SC	\$80,517,380	403,470	1,060	1.82	\$218.30	20.59¢
50	San Juan, PR	\$79,806,260	383,420	2,081	1.63	\$218.41	10.50¢

continued on page 34



Statistical Summary of Top 200 Delta Market Areas by Revenue Calendar Year 2012

Approximates 100% Sample - Outbound Statistics - Ranked by Revenue

51 Madison, WI \$77,941,980 353,260 1,090 1.88 \$232.87 52 Sacramento, CA \$77,479,580 355,740 1,832 1.80 \$233.77 53 Louisville, KY \$72,323,430 356,840 983 1.80 \$215.87 54 Savannah, GA \$71,671,090 347,790 1,062 1.89 \$226.06 55 Buffalo, NY \$71,655,590 436,320 1,053 1.67 \$169.83 56 Birmingham, AL \$71,247,050 355,490 967 1.92 \$214.51 57 Oklahoma City, OK \$65,920,490 273,170 1,168 1.79 \$257.52 58 Anchorage, AK \$61,853,290 185,490 3,145 2.08 \$402.72 59 Pensacola, FL \$57,709,010 294,010 1,057 1.98 \$210.52 60 Cleveland, OH \$56,936,080 273,170 1,001 1.67 \$224.10	21.36¢ 12.76¢ 21.96¢ 21.29¢ 16.13¢ 22.18¢
52 Sacramento, CA \$77,479,580 355,740 1,832 1.80 \$233.77 53 Louisville, KY \$72,323,430 356,840 983 1.80 \$215.87 54 Savannah, GA \$71,671,090 347,790 1,062 1.89 \$226.06 55 Buffalo, NY \$71,655,590 436,320 1,053 1.67 \$169.83 56 Birmingham, AL \$71,247,050 355,490 967 1.92 \$214.51 57 Oklahoma City, OK \$65,920,490 273,170 1,168 1.79 \$257.52 58 Anchorage, AK \$61,853,290 185,490 3,145 2.08 \$402.72 59 Pensacola, FL \$57,709,010 294,010 1,057 1.98 \$210.52	21.96¢ 21.29¢ 16.13¢ 22.18¢
54 Savannah, GA \$71,671,090 347,790 1,062 1.89 \$226.06 55 Buffalo, NY \$71,655,590 436,320 1,053 1.67 \$169.83 56 Birmingham, AL \$71,247,050 355,490 967 1.92 \$214.51 57 Oklahoma City, OK \$65,920,490 273,170 1,168 1.79 \$257.52 58 Anchorage, AK \$61,853,290 185,490 3,145 2.08 \$402.72 59 Pensacola, FL \$57,709,010 294,010 1,057 1.98 \$210.52	21.29¢ 16.13¢ 22.18¢
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59 Pensacola, FL \$57,709,010 294,010 1,057 1.98 \$210.52	22.05¢
	12.80¢
60 Cleveland OH \$56 936 080 273 170 1 001 1 67 \$224 10	19.92¢
00 0.010.00.00	22.39¢
61 Spokane, WA \$54,021,120 245,820 1,624 1.97 \$235.46	14.50¢
62 Knoxville, TN \$52,751,870 238,770 1,041 1.94 \$241.78	23.23¢
63 Greensboro, NC \$51,872,840 276,130 1,046 1.80 \$198.85	19.01¢
64 Dayton, OH \$51,247,210 290,930 1,004 1.77 \$184.77	18.40¢
65 Des Moines, IA \$51,233,530 233,320 1,134 1.87 \$231.50	20.41¢
66 San Jose, CA \$50,089,860 212,410 1,892 1.77 \$255.48	13.50¢
67 Rochester, NY \$49,011,470 288,380 1,103 1.70 \$177.40	16.08¢
68 Albuquerque, NM \$48,924,100 234,830 1,457 1.79 \$228.04	15.65¢
69 Boise, ID \$48,297,650 220,620 1,389 1.93 \$235.79	16.98¢
70 Greenville / Spartanburg, SC \$47,983,230 226,140 1,053 1.93 \$231.98	22.03¢
71 Sarasota / Bradenton, FL \$47,348,980 270,870 1,155 1.89 \$191.19	16.55¢
72 Providence, RI \$46,759,140 220,600 1,419 1.78 \$229.18	16.15¢
73 Little Rock, AR \$46,571,400 209,570 997 1.89 \$236.56	23.73¢
74 Syracuse, NY \$45,014,990 216,200 1,245 1.86 \$220.13	17.68¢
75 Huntsville, AL \$44,559,210 190,610 1,036 2.00 \$252.16	24.34¢
76 Jackson, MS \$43,898,050 190,210 982 1.96 \$246.69	25.12¢
77 Tulsa, OK \$42,884,160 170,080 1,068 1.76 \$270.75	25.35¢
78 Lexington, KY \$41,492,150 186,290 1,018 1.87 \$244.73	24.04¢
79 Columbia, SC \$41,259,500 176,660 1,105 1.99 \$251.81	22.79¢
80 Albany, NY \$40,256,200 173,760 1,378 1.85 \$254.58	18.47¢
81 Portland, ME \$39,766,360 203,010 1,336 1.84 \$211.47	15.83¢
82 Tucson, AZ \$39,329,210 172,560 1,697 1.78 \$251.34	14.81¢
83 Fort Walton Beach, FL \$38,144,270 178,010 1,042 2.00 \$233.38	22.40¢
84 Tallahassee, FL \$38,082,420 168,850 1,068 1.97 \$247.45	23.17¢
85 Fargo, ND \$36,731,670 141,770 1,267 2.05 \$286.05	22.58¢
86 Oakland, CA \$36,402,920 205,770 1,437 1.76 \$183.37	12.76¢
87 Minot, ND \$36,184,730 114,190 1,390 2.13 \$331.88	23.88¢
88 Panama City, FL \$36,051,340 159,020 1,073 2.01 \$247.96	23.11¢
89 Fayetteville, AR \$35,751,950 131,610 1,010 1.77 \$291.92	28.90¢
90 Green Bay, WI \$35,714,340 136,970 1,121 2.00 \$282.42 91 Harrisburg, PA \$34,353,820 148,370 1,145 1.85 \$244.48	25.19¢
	21.35¢
	11.23¢
93 Daytona Beach, FL \$33,671,390 210,970 1,094 1.97 \$168.19 94 Bozeman, MT \$33,481,110 148,200 1,478 1.99 \$260.13	15.37¢ 17.60¢
94 Bozernan, MT \$33,461,110 146,200 1,476 1.99 \$260.13 95 Flint, MI \$31,335,550 165,390 1,101 1.84 \$202.54	17.60¢ 18.40¢
96 White Plains, NY \$31,025,930 162,930 1,077 1.58 \$201.76	18.73¢
97 Augusta, GA \$30,569,450 146,570 1,074 2.05 \$201.76	20.46¢
98 Bismarck, ND \$30,479,140 109,040 1,308 2.05 \$298.76	20.46¢ 22.84¢
99 Chattanooga, TN \$30,182,330 141,760 980 2.00 \$230.15	23.49¢
100 Baton Rouge, LA \$29,918,510 144,060 980 1.89 \$219.12	22.36¢

continued on page 35



Statistical Summary of Top 200 Delta Market Areas by Revenue Calendar Year 2012

Approximates 100% Sample - Outbound Statistics - Ranked by Revenue

Rank	Market Area	Total O&D Revenue	Total O&D Passengers	Itinerary Mileage	Average Coupons	Fared Fare	Fared Yield
101	Manchester, NH	\$29,659,970	146,370	1,326	1.88	\$215.58	16.26¢
102	Gulfport, MS	\$29,231,020	137,560	1,008	1.94	\$222.71	22.09¢
103	Ontario, CA	\$29,197,410	135,480	1,745	1.85	\$233.88	13.40¢
104	Fayetteville, NC	\$28,912,520	122,310	1,246	1.96	\$244.54	19.63¢
105	Mobile, AL	\$28,580,000	118,340	1,057	1.97	\$265.27	25.10¢
106	Appleton, WI	\$28,570,380	107,950	1,061	1.87	\$283.49	26.72¢
107	Wichita, KS	\$28,473,890	131,060	1,192	1.82	\$228.01	19.13¢
108	Billings, MT	\$27,774,480	124,060	1,305	1.99	\$243.08	18.63¢
109	Akron / Canton, OH	\$27,481,220	158,050	1,084	1.88	\$179.91	16.60¢
110	Moline, IL	\$27,069,040	126,110	969	1.78	\$222.99	23.01¢
111	Sioux Falls, SD	\$26,759,620	117,360	1,239	2.05	\$244.69	19.75¢
112	Melbourne, FL	\$26,745,590	163,170	1,148	1.94	\$174.67	15.22¢
113	South Bend, IN	\$26,463,410	115,350	1,001	1.92	\$246.68	24.64¢
114	Reno, NV	\$25,607,160	129,600	1,475	1.90	\$217.45	14.74¢
115	Shreveport, LA	\$24,956,260	90,790	1,050	1.94	\$299.67	28.54¢
116	Cedar Rapids, IA	\$24,917,860	99,140	1,099	1.87	\$272.48	24.79¢
117	Asheville, NC	\$24,901,260	118,010	1,132	2.01	\$234.30	20.70¢
118	Fort Wayne, IN	\$24,865,980	99,920	1,026	1.93	\$267.03	26.03¢
119	Missoula, MT	\$24,854,230	100,120	1,533	2.04	\$281.92	18.39¢
120	Key West, FL	\$24,352,790	110,080	1,255	1.95	\$256.53	20.44¢
121	Montgomery, AL	\$23,941,760	99,580	1,011	2.04	\$254.40	25.16¢
122	St Thomas, VI	\$22,934,830	89,420	2,139	1.76	\$310.60	14.52¢
123	Tri-Cities, TN	\$22,390,780	96,210	1,181	1.99	\$251.44	21.29¢
124	Myrtle Beach, SC	\$22,147,190	115,930	1,072	1.86	\$210.83	19.67¢
125	Pasco, WA	\$21,806,100	87,190	1,607	2.03	\$273.33	17.01¢
126	Traverse City, MI	\$21,491,630	86,160	1,071	2.02	\$274.69	25.65¢
127	Bloomington / Normal, IL	\$21,327,850	102,390	1,010	1.81	\$215.09	21.30¢
128	Rapid City, SD	\$21,091,220	80,710	1,262	2.01	\$285.63	22.63¢
129	Evansville, IN	\$20,936,470	86,020	976	1.90	\$258.19	26.45¢
130	Kalispell, MT	\$20,623,400	81,810	1,620	2.02	\$298.33	18.42¢
131	El Paso, TX	\$20,329,490	74,320	1,705	1.86	\$291.55	17.10¢
132	Gainesville, FL	\$20,185,460	93,050	1,158	1.99	\$235.18	20.31¢
133	Jackson, WY	\$19,677,350	77,000	1,467	2.10	\$312.74	21.32¢
134	Lansing, MI	\$19,666,600	88,380	936	1.94	\$235.47	25.16¢
135	Burlington, VT	\$19,568,820	93,210	1,214	1.97	\$225.63	18.59¢
136	Duluth, MN	\$19,506,780	73,650	1,145	2.08	\$294.00	25.68¢
137	Grand Forks, ND	\$19,307,970	66,620	1,259	2.08	\$317.62	25.23¢
138	Charleston, WV	\$19,044,630	82,940	1,126	1.90	\$242.92	21.57¢
139	Roanoke, VA	\$18,952,820	81,240	1,147	1.87	\$255.19	22.25¢
140	Allentown, PA	\$18,826,640	82,310	1,131	1.87	\$242.24	21.42¢
141	Kauai Island, HI	\$18,748,670	56,090	3,808	2.18	\$420.47	11.04¢
142	Wilmington, NC	\$18,429,580	94,890	1,224	1.91	\$208.90	17.07¢
143	Kona, HI	\$18,147,350	54,130	3,722	2.15	\$422.72	11.36¢
144	Midland / Saginaw, MI	\$18,026,140	76,100	1,079	2.08	\$259.44	24.04¢
145	Kalamazoo, MI	\$17,837,990	68,570	1,016	2.06	\$283.68	27.92¢
146	Bangor, ME	\$17,516,400	74,780	1,419	2.07	\$254.52	17.94¢
147	Springfield, MO	\$17,363,560	70,020	1,001	1.84	\$267.50	26.72¢
148	Colorado Springs, CO	\$17,348,120	87,590	1,310	1.80	\$214.31	16.36¢
149	Great Falls, MT	\$16,845,330	66,670	1,448	2.06	\$269.78	18.63¢
150	Idaho Falls, ID	\$16,583,180	58,400	1,371	2.20	\$324.59	23.68¢

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Statistical Summary of Top 200 Delta Market Areas by Revenue Calendar Year 2012

Approximates 100% Sample - Outbound Statistics - Ranked by Revenue

Rank	Market Area	Total O&D Revenue	Total O&D Passengers	Itinerary Mileage	Average Coupons	Fared Fare	Fared Yield
151	Wausau, WI	\$15,967,680	60,910	1,167	2.05	\$284.22	24.36¢
152	Elmira / Corning, NY	\$15,643,530	72,220	1,307	2.17	\$226.65	17.34¢
153	Lafayette, LA	\$15,270,200	65,980	1,044	1.89	\$242.92	23.27¢
154	Alexandria, LA	\$14,469,640	53,170	1,050	1.94	\$282.44	26.90¢
155	Jacksonville, NC	\$14,445,660	60,650	1,336	1.98	\$245.01	18.34¢
156	Wilkes-Barre / Scranton, PA	\$13,891,590	59,960	1,278	2.02	\$244.53	19.13¢
157	Peoria, IL	\$13,886,680	66,450	923	1.77	\$216.37	23.44¢
158	Dothan, AL	\$13,312,940	40,750	1,125	2.07	\$353.22	31.40¢
159	Helena, MT	\$13,072,450	53,340	1,435	2.09	\$271.21	18.90¢
160	Long Beach, CA	\$12,499,240	94,460	1,058	1.49	\$135.83	12.84¢
161	La Crosse, WI	\$12,408,490	45,730	1,186	2.14	\$295.86	24.95¢
162	Newburgh, NY	\$12,299,250	61,160	1,337	1.95	\$211.07	15.79¢
163	Columbus, GA	\$11,550,240	39,350	987	2.09	\$306.78	31.08¢
164	Monroe, LA	\$11,494,250	45,150	1,060	1.92	\$272.38	25.70¢
165	Rochester, MN	\$10,841,840	44,090	1,095	2.13	\$274.41	25.06¢
166	Fairbanks, AK	\$10,769,310	25,020	3,300	2.28	\$461.81	13.99¢
167	Fresno, CA	\$9,343,070	39,830	1,514	1.99	\$257.53	17.01¢
168	Charlottesville, VA	\$9,294,500	43,490	1,198	1.86	\$233.18	19.46¢
169	State College, PA	\$8,780,650	34,970	1,195	2.10	\$268.93	22.50¢
170	Eugene, OR	\$8,681,850	36,760	1,692	2.01	\$259.94	15.36¢
171	Columbus, MS	\$8,582,570	33,720	1,085	2.04	\$271.00	24.98¢
172	Lincoln, NE	\$8,479,100	34,820	1,086	1.91	\$258.27	23.78¢
173	Medford, OR	\$8,442,040	33,760	1,701	2.07	\$274.18	16.12¢
174	Valdosta, GA	\$8,334,260	34,310	1,091	2.04	\$257.87	23.64¢
175	Fort Smith, AR	\$8,126,470	32,730	1,041	2.06	\$256.92	24.68¢
176	Erie, PA	\$8,088,960	38,070	1,080	2.12	\$227.35	21.05¢
177	Albany, GA	\$8,037,500	31,590	954	2.04	\$267.65	28.06¢
178	Burbank, CA	\$7,732,780	41,270	1,222	1.67	\$201.79	16.51¢
179	New Bern, NC	\$7,590,020	37,290	1,260	1.88	\$213.32	16.93¢
180	Palm Springs, CA	\$7,555,710	33,610	1,566	1.94	\$264.65	16.90¢
181	Columbia, MO	\$7,123,050	36,110	978	1.96	\$205.04	20.97¢
182	Binghamton, NY	\$6,873,350	32,720	1,262	2.08	\$219.95	17.43¢
183	Lewiston, ID	\$6,576,910	26,650	1,463	2.14	\$265.30	18.13¢
184	Redmond, OR	\$6,446,070	27,240	1,639	2.08	\$264.51	16.14¢
185	Ithaca, NY	\$6,420,190	31,720	1,331	2.05	\$216.10	16.24¢
186	Marquette, MI	\$6,388,700	23,150	1,222	2.07	\$301.92	24.71¢
187	Brunswick, GA	\$6,377,350	29,160	993	1.88	\$239.39	24.11¢
188	Grand Junction, CO	\$6,305,130	28,120	1,235	2.12	\$252.31	20.43¢
189	Pellston, MI	\$6,030,170	22,400	1,187	2.12	\$305.79	25.76¢
190	Sun Valley, ID	\$5,626,710	21,990	1,352	2.08	\$274.88	20.33¢
191	Sault Sainte Marie, MI	\$4,844,390	18,040	1,323	2.15	\$281.49	21.28¢
192	Saint George, UT	\$4,103,700	36,220	867	1.67	\$120.24	13.87¢
193	Aberdeen, SD	\$3,811,710	18,220	1,294	2.12	\$228.79	17.68¢
194	Meridian, MS	\$3,756,250	11,680	1,199	2.13	\$342.10	28.53¢
195	Brainerd, MN	\$3,346,590	13,750	1,126	2.18	\$263.10	23.37¢
196	Twin Falls, ID	\$3,235,330	17,060	1,133	2.12	\$199.96	17.65¢
197	International Falls, MN	\$3,232,800	12,390	1,176	2.15	\$283.08	24.07¢
198	Bemidji, MN	\$3,198,150	15,730	1,165	2.13	\$219.50	18.84¢
199	Butte, MT	\$3,038,180	14,630	1,346	2.08	\$222.25	16.51¢
200	Eagle / Vail, CO	\$2,947,640	14,640	1,562	1.61	\$299.25	19.16¢
Total	of All Airports	\$16,966,717,900	84,319,900	1,218	1.51	\$216.09	17.74¢



Statistical Summary of Top 85 Allegiant Market Areas by Revenue Calendar Year 2012

Approximates 100% Sample - Outbound Statistics - Ranked by Revenue

Rank	Market Area	Total O&D Revenue	Total O&D Passengers	Itinerary Mileage	Average Coupons	Fared Fare	Fared Yield
1	Las Vegas, NV	\$100,106,080	1,144,780	942	1.00	\$88.47	9.39¢
2	Phoenix / Mesa, AZ	\$52,822,040	589,670	1,015	1.00	\$90.42	8.91¢
3	Orlando / Sanford, FL	\$52,299,830	627,700	876	1.00	\$83.76	9.56¢
	Tampa / St Petersburg, FL	\$34,871,510	393,960	880	1.00	\$88.84	10.10¢
5	Bellingham, WA	\$27,384,630	297,590	1,026	1.00	\$93.25	9.09¢
	Los Angeles, CA	\$15,488,720	170,700	1,028	1.00	\$91.00	8.85¢
7	Fort Lauderdale, FL	\$10,276,270	107,890	956	1.00	\$95.54	9.99¢
8	Fargo, ND	\$9,653,030	77,040	1,298	1.00	\$125.61	9.68¢
9	Springfield, MO	\$8,920,930	94,300	1,092	1.00	\$95.31	8.73¢
	Plattsburgh, NY	\$8,815,480	66,590	1,272	1.00	\$132.80	10.44¢
	Cedar Rapids, IA	\$8,805,800	80,400	1,201	1.00	\$110.02	9.16¢
	Grand Rapids, MI	\$8,571,300	75,810	1,282	1.00	\$114.54	8.93¢
	Sioux Falls, SD	\$8,518,760	76,100	1,154	1.00	\$112.73	9.77¢
	Rockford, IL	\$8,226,500	75,880	1,239	1.00	\$109.66	8.85¢
	Oakland, CA	\$7,935,490	144,640	685	1.00	\$55.36	8.08¢
	South Bend, IN	\$7,891,490	76,120	1,201	1.00	\$104.62	8.71¢
	Des Moines, IA	\$7,799,290	72,390	1,184	1.00	\$108.49	9.16¢
	Peoria, IL	\$7,491,590	70,030	1,236	1.00	\$108.13	8.75¢
	McAllen, TX	\$7,182,700	63,100	1,184	1.00	\$114.08	9.64¢
	Grand Forks, ND	\$7,030,070	58,780	1,346	1.00	\$119.82	8.90¢
	Lexington, KY	\$6,084,340	78,110	792	1.00	\$78.24	9.88¢
	Minot, ND	\$6,060,980	49,350	1,130	1.00	\$123.27	10.91¢
	Knoxville, TN	\$5,991,090	94,550	647	1.00	\$63.67	9.84¢
	Punta Gorda, FL	\$5,870,590	75,550	787	1.00	\$77.78	9.88¢
	Moline, IL	\$5,812,450	60,790	1,192	1.00	\$96.03	8.06¢
	Bangor, ME	\$5,737,860	42,470	1,347	1.00	\$135.55	10.06¢
	Eugene, OR	\$5,467,310	77,930	753	1.00	\$70.46	9.36¢
	Appleton, WI	\$4,762,470	40,360	1,412	1.00	\$119.24	8.44¢
	Allentown, PA	\$4,758,520	55,660	869	1.00	\$85.94	9.89¢
	Wichita, KS	\$4,737,600	54,290	960	1.00	\$88.16	9.18¢
	Greenville / Spartanburg, SC	\$4,684,500	80,730	512	1.00	\$58.15	11.36¢
	Missoula, MT	\$4,676,760	62,380	856	1.00	\$75.25	8.79¢
	Fort Wayne, IN	\$4,552,490	48,910	886	1.00	\$93.42	10.54¢
	Bismarck, ND	\$4,546,560	42,860	1,069	1.00	\$106.40	9.95¢
	Fayetteville, AR	\$4,445,040	48,100	1,113	1.00	\$92.74	8.33¢
	Palm Springs, CA	\$4,278,940	38,430	998	1.00	\$112.37	11.26¢
	Billings, MT	\$4,247,380	54,680	855	1.00	\$78.13	9.14¢
	Great Falls, MT	\$4,125,180	48,320	882	1.00	\$85.57	9.70¢
	Pasco, WA	\$4,048,060	54,740	821	1.00	\$74.62	9.09¢
	Honolulu, HI	\$3,956,780	27,450	2,672	1.00	\$148.03	5.54¢
	Huntington, WV	\$3,946,920	61,590	691	1.00	\$64.18	9.29¢
	Duluth, MN	\$3,799,150	37,060	1,387	1.00	\$103.21	7.44¢
	Grand Island, NE	\$3,093,940	32,180	933	1.00	\$96.53	10.35¢
	Idaho Falls, ID	\$3,038,260	53,750	657	1.00	\$56.71	8.63¢
	Rapid City, SD	\$2,926,810	35,480	858	1.00	\$82.91	9.66¢
	Shreveport, LA	\$2,652,540	30,060	1,124	1.00	\$89.07	7.92¢
	Fresno, CA	\$2,496,280	43,920	535	1.00	\$57.80	10.80¢
	Bozeman, MT	\$2,477,390	39,840	782	1.00	\$62.40	7.98¢
	Laredo, TX	\$2,471,520	25,090	1,093	1.00	\$99.22	9.08¢
	Medford, OR	\$2,387,310	39,780	625	1.00	\$60.65	9.70¢

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Statistical Summary of Top 85 Allegiant Market Areas by Revenue Calendar Year 2012

Approximates 100% Sample - Outbound Statistics - Ranked by Revenue

Rank	Market Area	Total O&D Revenue	Total O&D Passengers	Itinerary Mileage	Average Coupons	Fared Fare	Fared Yield
51	Toledo, OH	\$2,376,130	26,160	922	1.00	\$91.53	9.93¢
52	Owensboro, KY	\$2,235,080	27,850	969	1.00	\$80.66	8.32¢
53	Colorado Springs, CO	\$2,113,100	38,610	588	1.00	\$55.39	9.42¢
54	Fort Collins, CO	\$1,886,060	31,880	616	1.00	\$59.70	9.69¢
55	Kalispell, MT	\$1,730,570	24,540	841	1.00	\$70.87	8.43¢
56	Elmira / Corning, NY	\$1,679,750	17,640	953	1.00	\$95.49	10.02¢
57	Tri-Cities, TN	\$1,653,700	30,710	560	1.00	\$53.85	9.620
58	Roanoke, VA	\$1,626,020	27,640	626	1.00	\$58.98	9.420
59	Chattanooga, TN	\$1,541,430	30,990	500	1.00	\$49.82	9.96¢
60	Greensboro, NC	\$1,515,050	28,400	548	1.00	\$53.55	9.770
61	Myrtle Beach, SC	\$1,428,050	24,590	493	1.00	\$58.10	11.780
62	San Diego, CA	\$1,339,100	15,000	1,141	1.00	\$89.63	7.860
63	Santa Maria, CA	\$1,248,260	25,900	455	1.00	\$48.80	10.72
64	Grand Junction, CO	\$1,144,890	23,600	512	1.00	\$49.07	9.580
65	Norfolk / Newport News, VA	\$1,081,450	24,050	637	1.00	\$45.08	7.080
66	Asheville, NC	\$985,370	18,430	485	1.00	\$53.52	11.04
67	Casper, WY	\$856,990	13,000	664	1.00	\$66.54	10.020
68	Monterey, CA	\$782,910	18,030	375	1.00	\$43.54	11.61
69	Midland / Saginaw, MI	\$720,990	10,990	1,030	1.00	\$65.96	6.400
70	Bloomington / Normal, IL	\$624,910	8,060	916	1.00	\$77.73	8.49
71	Redmond, OR	\$535,120	12,510	667	1.00	\$42.98	6.449
72	Wilkes-Barre / Scranton, PA	\$509,490	7,020	920	1.00	\$72.68	7.900
73	Hagerstown, MD	\$466,350	8,220	780	1.00	\$57.08	7.320
74	Wilmington, NC	\$438,180	12,090	425	1.00	\$36.27	8.530
75	Salisbury, MD	\$429,370	7,560	737	1.00	\$56.87	7.720
76	Kahului, HI	\$404,740	2,360	2,636	1.00	\$172.97	6.56
77	Harrisburg, PA	\$338,650	5,210	858	1.00	\$65.50	7.63
78	Rochester, MN	\$225,550	2,830	1,263	1.00	\$79.98	6.33
79	Springfield, IL	\$185,840	2,040	993	1.00	\$91.10	9.17
80	Pueblo, CO	\$179,480	3,820	605	1.00	\$47.86	7.91
81	Lansing, MI	\$142,290	2,550	982	1.00	\$55.80	5.680
82	Boise, ID	\$106,370	2,620	519	1.00	\$40.91	7.88
83	Sault Sainte Marie, MI	\$97,520	630	1,259	1.00	\$154.79	12.29
84	Lafayette, LA	\$90,380	1,430	1,398	1.00	\$63.20	4.52
85	Montrose, CO	\$36,210	810	560	1.00	\$44.70	7.98

Total of All Airports \$571,472,880 6,591,990 943 1.00 \$87.33 9.27¢



Statistical Summary of Top 200 United Market Areas by Revenue Calendar Year 2012

Approximates 100% Sample - Outbound Statistics - Ranked by Revenue

Rank	Market Area	Total O&D Revenue	Total O&D Passengers	Itinerary Mileage	Average Coupons	Fared Fare	Fared Yield
1	New York / Newark, NY-NJ	\$1,507,462,710	6,335,020	1,496	1.17	\$266.47	17.81¢
2	Chicago, IL	\$992,030,370	4,959,140	1,012	1.11	\$218.74	21.61¢
3	San Francisco, CA	\$987,860,630	4,300,000	1,723	1.26	\$260.25	15.10¢
4	Houston, TX	\$978,404,450	4,148,360	1,131	1.15	\$262.61	23.22¢
5	Washington, DC-VA	\$715,338,950	2,885,350	1,474	1.27	\$278.85	18.92¢
6	Los Angeles, CA	\$700,464,810	3,029,410	1,784	1.29	\$258.91	14.51¢
7	Denver, CO	\$653,512,820	3,460,630	1,135	1.16	\$207.44	18.28¢
8	Boston, MA	\$316,310,370	1,441,930	1,767	1.46	\$240.77	13.63¢
9	Honolulu, HI	\$308,667,420	898,750	3,683	1.65	\$395.08	10.73¢
10	Cleveland, OH	\$303,850,630	1,379,840	1,162	1.26	\$244.22	21.02¢
11	Las Vegas, NV	\$286,109,600	1,457,570	1,635	1.45	\$214.27	13.11¢
12	Seattle / Tacoma, WA	\$264,232,640	1,222,580	1,907	1.58	\$237.07	12.43¢
13	San Diego, CA	\$237,370,540	1,102,740	1,778	1.58	\$236.63	13.31¢
14	Orlando / Sanford, FL	\$231,342,910	1,345,590	1,364	1.36	\$188.26	13.80¢
15	Portland, OR	\$174,044,920	811,460	1,851	1.65	\$236.48	12.78¢
16	Phoenix / Mesa, AZ	\$155,602,030	827,560	1,564	1.46	\$206.59	13.21¢
17	Dallas / Fort Worth, TX	\$155,067,830	742,260	1,171	1.47	\$226.47	19.33¢
18	Philadelphia, PA	\$151,673,990	714,810	1,636	1.50	\$228.46	13.96¢
19	Orange County, CA	\$143,503,810	686,800	1,624	1.49	\$228.84	14.09¢
20	Tampa / St Petersburg, FL	\$136,243,570	779,310	1,322	1.45	\$190.56	14.41¢
21	New Orleans, LA	\$127,541,770	622,180	1,255	1.56	\$220.26	17.55¢
22	Baltimore, MD	\$124,501,700	581,960	1,744	1.55	\$228.46	13.10¢
23	Pittsburgh, PA	\$120,993,150	542,750	1,350	1.57	\$234.95	17.40¢
24	Austin, TX	\$120,682,200	563,930	1,327	1.64	\$231.48	17.44¢
25	Fort Lauderdale, FL	\$118,544,240	689,820	1,406	1.40	\$186.97	13.30¢
26	Kahului, HI	\$109,088,370	338,020	3,320	1.71	\$416.64	12.55¢
27	Minneapolis, MN	\$105,766,830	520,150	1,036	1.53	\$221.50	21.38¢
28	San Antonio, TX	\$104,819,890	489,550	1,325	1.69	\$227.43	17.16¢
29	Sacramento, CA	\$96,277,380	423,800	1,929	1.77	\$246.52	17.10¢ 12.78¢
30	Kansas City, MO	\$90,919,750	464,030	1,078	1.55	\$205.27	19.04¢
31	Atlanta, GA	\$85,506,890	446,190	1,065	1.39	\$211.06	19.82¢
32	Indianapolis, IN	\$84,573,390	394,680	1,095	1.66	\$228.50	20.87¢
33	Charlotte, NC	\$82,279,200	378,810	1,035	1.54	\$229.27	18.87¢
34	St. Louis, MO	\$76,563,390	388,930	1,099	1.54	\$207.88	18.92¢
35	Raleigh / Durham, NC	\$76,376,260	361,550	1,278	1.57	\$229.57	17.96¢
36	Miami, FL	\$75,047,490	382,330	1,412	1.38	\$222.07	15.73¢
37	Columbus, OH	\$71,423,020	340,210	1,176	1.60	\$224.08	19.05¢
38	Salt Lake City, UT	\$68,821,370	310,830	1,439	1.67	\$251.63	17.49¢
39	Oklahoma City, OK	\$63,998,820	285,600	1,433	1.64	\$237.11	21.04¢
40	Detroit, MI	\$63,828,340	301,240	1,168	1.54	\$236.57	20.25¢
41	Hartford, CT	\$63,287,120	289,730	1,539	1.79	\$236.11	15.34¢
42	Omaha, NE	\$62,621,110	309,720	1,102	1.67	\$213.98	19.42¢
43	Kona, HI	\$60,559,020	181,280	3,237	1.66	\$431.24	13.42¢
44	Colorado Springs, CO	\$59,097,850	279,740	1,223	1.83	\$229.31	18.75¢
45	West Palm Beach, FL	\$54,997,020	321,460	1,225	1.28	\$187.00	15.75¢
46	Tulsa, OK	\$54,052,310	227,030	1,023	1.56	\$253.41	24.77¢
47	Southwest Florida, FL	\$53,973,350	299,000	1,333	1.41	\$204.12	15.31¢
48	Richmond, VA	\$53,099,560	228,950	1,353	1.77	\$248.86	18.39¢
49	San Jose, CA	\$52,324,080	238,910	1,333	1.77	\$240.69	13.45¢
50	Kauai Island, HI	\$51,953,540	158,700	3,399	1.79	\$408.66	13.43¢ 12.02¢
30	Nauai isialiu, i ii	φυ1,900,540	130,700	3,355	1.79	φ400.00	12.024

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Statistical Summary of Top 200 United Market Areas by Revenue Calendar Year 2012

Approximates 100% Sample - Outbound Statistics - Ranked by Revenue

Rank	Market Area	Total O&D Revenue	Total O&D Passengers	Itinerary Mileage	Average Coupons	Fared Fare	Fared Yield
51	Boise, ID	\$51,379,240	221,320	1,427	1.75	\$252.94	17.73¢
52	Nashville, TN	\$51,162,430	248,730	1,037	1.54	\$218.88	21.11¢
53	Albany, NY	\$50,300,110	224,660	1,495	1.84	\$241.57	16.16¢
54	San Juan, PR	\$49,650,840	218,600	2,105	1.37	\$240.86	11.44¢
55	Anchorage, AK	\$49,609,790	135,960	3,263	2.04	\$416.64	12.77¢
56	Albuquerque, NM	\$49,212,590	242,120	1,304	1.67	\$219.68	16.85¢
57	Buffalo, NY	\$48,039,450	256,100	1,381	1.81	\$195.55	14.16¢
58	Des Moines, IA	\$47,003,050	217,420	1,172	1.78	\$231.15	19.72¢
59	Milwaukee, WI	\$46,506,750	251,960	1,057	1.73	\$193.36	18.29¢
60	Jacksonville, FL	\$46,274,800	221,900	1,264	1.52	\$223.81	17.71¢
61	Cincinnati, OH	\$45,577,110	172,290	1,049	1.50	\$290.63	27.71¢
62	Guam	\$44,196,770	52,550	6,089	2.15	\$963.10	15.82¢
63	Ontario, CA	\$44,113,520	218,760	1,684	1.79	\$215.69	12.81¢
64	Aspen, CO	\$43,130,210	156,420	1,207	1.82	\$337.38	27.95¢
65	Norfolk / Newport News, VA	\$42,980,160	191,020	1,531	1.88	\$242.99	15.88¢
66	Grand Rapids, MI	\$39,527,210	170,240	1,246	1.87	\$252.04	20.23¢
67	Rochester, NY	\$39,438,750	189,580	1,540	1.92	\$223.15	14.49¢
68	Burlington, VT	\$38,765,710	171,580	1,576	1.90	\$245.62	15.58¢
69	Wichita, KS	\$37,737,390	169,680	1,141	1.77	\$234.88	20.59¢
70	Madison, WI	\$37,640,950	170,270	1,138	1.87	\$234.80	20.63¢
71	Dayton, OH	\$37,197,210	182,260	1,187	1.79	\$214.65	18.08¢
72	Syracuse, NY	\$37,185,600	165,150	1,600	1.96	\$240.98	15.06¢
73	Providence, RI	\$36,934,610	181,780	1,465	1.84	\$215.97	14.74¢
74	Louisville, KY	\$36,722,560	161,530	1,134	1.66	\$241.72	21.32¢
75	Reno, NV	\$33,662,270	154,130	1,573	1.80	\$242.82	15.44¢
76	Charleston, SC	\$33,204,610	162,950	1,185	1.53	\$225.38	19.02¢
77	Jackson, WY	\$32,944,900	121,140	1,506	1.90	\$317.57	21.09¢
78	Harrisburg, PA	\$32,810,490	144,920	1,554	2.00	\$240.25	15.46¢
79	Memphis, TN	\$32,368,370	120,310	1,135	1.58	\$297.34	26.20¢
80	Tucson, AZ	\$32,308,710	161,500	1,391	1.73	\$218.61	15.72¢
81	El Paso, TX	\$32,042,540	134,950	1,321	1.73	\$251.43	19.03¢
82	Portland, ME	\$31,500,970	140,760	1,626	1.88	\$244.65	15.05¢
83	Palm Springs, CA	\$31,017,210	159,860	1,398	1.79	\$213.72	15.29¢
84	Little Rock, AR	\$30,061,170	145,820	1,126	1.66	\$213.35	18.95¢
85	Knoxville, TN	\$30,052,730	132,590	1,422	1.74	\$246.33	17.32¢
86	Santa Barbara, CA	\$29,417,910	135,970	1,463	1.89	\$240.56	16.44¢
87	Fresno, CA	\$27,944,210	130,690	1,502	1.90	\$228.53	15.21¢
88	Eugene, OR	\$27,097,140	128,970	1,543	1.97	\$235.03	15.23¢
89	McAllen, TX	\$27,051,610	108,110	1,187	1.90	\$265.16	22.34¢
90	Sioux Falls, SD	\$25,722,840	118,440	1,110	1.81	\$229.42	20.67¢
91	Cedar Rapids, IA	\$25,390,750	112,810	1,206	1.82	\$248.76	20.63¢
92	Bozeman, MT	\$25,280,490	109,400	1,453	1.81	\$259.98	17.89¢
93	Savannah, GA	\$25,067,720	115,070	1,246	1.63	\$258.30	20.73¢
94	Midland / Odessa, TX	\$24,944,860	103,990	915	1.55	\$247.79	27.08¢
95	Birmingham, AL	\$23,969,800	107,870	1,151	1.55	\$235.48	20.46¢
96	Rapid City, SD	\$23,704,640	89,560	1,189	1.92	\$285.94	24.05¢
97	Manchester, NH	\$23,403,150	118,810	1,447	1.84	\$208.70	14.42¢
98	Corpus Christi, TX	\$23,389,850	89,750	1,146	2.01	\$276.21	24.10¢
99	Greensboro, NC	\$22,567,360	107,210	1,301	1.70	\$230.87	17.75¢
100	Lafayette, LA	\$21,869,870	81,880	1,222	2.01	\$283.22	23.18¢

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Statistical Summary of Top 200 United Market Areas by Revenue Calendar Year 2012

Approximates 100% Sample - Outbound Statistics - Ranked by Revenue

Rank	Airport	Total O&D Revenue	Total O&D Passengers	Itinerary Mileage	Average Coupons	Fared Fare	Fared Yield
101	Baton Rouge, LA	\$21,780,870	92,590	1,272	1.97	\$247.96	19.49¢
102	Billings, MT	\$21,439,940	94,450	1,280	1.90	\$239.37	18.70¢
103	Greenville / Spartanburg, SC	\$21,417,890	101,870	1,068	1.52	\$229.26	21.47¢
104	Burbank, CA	\$20,839,320	112,460	1,164	1.56	\$198.11	17.02¢
105	Bakersfield, CA	\$20,835,430	74,640	1,620	1.85	\$292.55	18.06¢
106	Spokane, WA	\$20,819,650	95,770	1,678	1.90	\$239.53	14.27¢
107	Huntsville, AL	\$20,488,340	75,330	1,274	1.68	\$287.72	22.58¢
108	Grand Junction, CO	\$20,197,430	78,670	1,231	1.96	\$280.52	22.79¢
109	Durango, CO	\$19,558,530	87,810	1,144	1.95	\$241.49	21.11¢
110	Fayetteville, AR	\$19,259,780	63,650	1,134	1.61	\$339.02	29.90¢
111	Moline, IL	\$19,075,420	86,180	1,138	1.94	\$240.31	21.12¢
112	Fargo, ND	\$18,158,980	69,090	1,152	1.78	\$289.16	25.10¢
113	Minot, ND	\$17,480,800	45,930	1,258	1.93	\$393.27	31.26¢
114	Bismarck, ND	\$16,790,870	56,130	1,198	1.87	\$313.50	26.17¢
115	Pensacola, FL	\$16,669,500	70,580	1,340	1.83	\$257.56	19.22¢
116	Allentown, PA	\$16,375,400	73,290	1,327	1.89	\$242.67	18.29¢
117	Medford, OR	\$16,060,240	66,390	1,624	1.99	\$272.90	16.80¢
118	Columbia, SC	\$16,006,600	67,350	1,357	1.76	\$258.30	19.03¢
119	Missoula, MT	\$15,730,390	58,300	1,473	1.87	\$299.91	20.36¢
120	Lincoln, NE	\$15,462,020	68,980	991	1.79	\$241.86	24.41¢
121	Monterey, CA	\$15,325,170	68,220	1,541	1.99	\$251.23	16.30¢
122	White Plains, NY	\$14,948,200	66,480	1,374	1.70	\$248.97	18.12¢
123	Amarillo, TX	\$14,365,890	58,380	1,125	1.76	\$258.52	22.98¢
124	Harlingen, TX	\$14,328,770	54,080	1,264	2.05	\$275.50	21.80¢
125	Lubbock, TX	\$14,283,300	61,680	1,075	1.71	\$244.54	22.75¢
126	Arcata / Eureka, CA	\$13,966,580	54,450	1,355	2.07	\$287.02	21.18¢
127	San Luis Obispo, CA	\$13,881,600	64,730	1,503	2.11	\$230.90	15.36¢
128	Mobile, AL	\$13,861,990	51,300	1,208	1.77	\$291.28	24.11¢
129	Casper, WY	\$13,837,770	48,290	1,174	2.15	\$298.61	25.44¢
130	Springfield, MO	\$13,467,140	49,060	1,152	1.85	\$306.14	26.57¢
131	Brownsville, TX	\$13,436,210	49,760	1,235	1.99	\$288.08	23.33¢
132	Green Bay, WI	\$13,056,080	51,580	1,094	2.02	\$275.91	25.22¢
133	Jackson, MS	\$12,964,510	61,200	1,128	1.72	\$218.96	19.41¢
134	Montrose, CO	\$12,784,770	50,710	1,327	1.92	\$297.87	22.45¢
135	Charleston, WV	\$12,774,620	49,630	1,442	1.88	\$273.66	18.98¢
136	South Bend, IN	\$12,578,580	55,960	1,130	2.10	\$248.15	21.96¢
137	Pasco, WA	\$12,564,020	52,930	1,445	1.79	\$252.39	17.47¢
138	Shreveport, LA	\$12,424,220	43,670	1,250	1.97	\$305.79	24.46¢
139	Eagle / Vail, CO	\$12,159,970	45,540	1,329	1.81	\$342.53	25.77¢
140	Gulfport, MS	\$12,075,190	51,620	1,413	1.95	\$247.04	17.48¢
141	Roanoke, VA	\$11,807,100	46,230	1,334	1.89	\$280.99	21.06¢
142	Hilo, HI	\$11,672,640	35,870	3,462	2.01	\$362.62	10.47¢
143	Redmond, OR	\$11,523,990 \$11,420,590	58,150	1,438	1.95	\$216.21	15.04¢
144	Appleton, WI	\$11,420,580 \$11,310,310	42,140	1,112	2.06	\$302.29	27.18¢
145	Lexington, KY	\$11,319,310	46,410	1,210	1.72	\$266.34	22.01¢
146	Peoria, IL	\$11,240,040	47,360	1,167	1.96	\$256.21	21.95¢
147	St Thomas, VI	\$10,965,340	39,680	2,001	1.42	\$303.08	15.15¢
148	Hayden, CO	\$10,549,480	47,050 45,630	1,245	1.94	\$262.36	21.07¢
149	Wilkes-Barre / Scranton, PA	\$10,267,200	45,620	1,616	2.00	\$237.72	14.71¢
150	Traverse City, MI	\$9,411,100	38,050	1,312	1.98	\$290.56	22.15¢

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Statistical Summary of Top 200 United Market Areas by Revenue Calendar Year 2012

Approximates 100% Sample - Outbound Statistics - Ranked by Revenue

Rank	Airport	Total O&D Revenue	Total O&D Passengers	Itinerary Mileage	Average Coupons	Fared Fare	Fared Yield
151	Idaho Falls, ID	\$9,096,230	32,230	1,251	1.85	\$316.61	25.31¢
152	Kalispell, MT	\$8,832,390	30,470	1,700	1.96	\$338.80	19.93¢
153	Great Falls, MT	\$8,519,180	31,060	1,475	1.97	\$289.28	19.61¢
154	Lake Charles, LA	\$8,391,920	30,230	1,204	2.08	\$300.25	24.94¢
155	Asheville, NC	\$8,362,030	45,990	1,073	1.54	\$198.25	18.48¢
156	Fort Walton Beach, FL	\$8,132,220	35,330	1,388	1.88	\$252.79	18.21¢
157	Alexandria, LA	\$7,953,690	32,410	1,286	2.06	\$259.33	20.17¢
158	Key West, FL	\$7,904,320	37,190	1,311	2.29	\$222.41	16.96¢
159	Akron / Canton, OH	\$7,406,220	36,530	1,278	1.84	\$209.69	16.41¢
160	Lansing, MI	\$7,397,900	30,780	1,141	2.00	\$260.21	22.81¢
161	Aguadilla, PR	\$7,203,520	39,690	1,747	1.17	\$185.42	10.61¢
162	Laredo, TX	\$7,099,830	24,360	1,209	1.93	\$307.89	25.47¢
163	Charlottesville, VA	\$7,040,580	31,580	1,496	2.16	\$240.46	16.07¢
164	State College, PA	\$6,895,750	26,870	1,563	2.15	\$275.39	17.62¢
165	Wausau, WI	\$6,457,440	24,970	1,123	2.00	\$280.64	24.99¢
166	Carlsbad, CA	\$6,374,570	38,960	1,520	2.14	\$173.27	11.40¢
167	Springfield, IL	\$6,294,900	30,900	1,042	2.00	\$216.17	20.75¢
168	Binghamton, NY	\$6,049,290	29,980	1,402	2.08	\$212.85	15.18¢
169	College Station, TX	\$5,891,510	23,690	1,126	2.11	\$274.66	24.39¢
170	Duluth, MN	\$5,787,010	28,460	1,027	1.78	\$214.57	20.89¢
171	Midland / Saginaw, MI	\$5,642,350	26,670	1,155	1.88	\$229.36	19.86¢
172	Williston, ND	\$5,537,570	14,310	1,329	2.04	\$389.70	29.32¢
173	Gillette, WY	\$5,413,010	21,260	1,175	2.02	\$261.88	22.29¢
174	Fort Wayne, IN	\$5,278,550	24,640	1,190	2.01	\$229.00	19.24¢
175	Monroe, LA	\$5,168,220	19,680	1,253	1.94	\$279.67	22.32¢
176	Redding, CA	\$5,073,710	22,670	1,448	2.16	\$253.05	17.48¢
177	Tyler, TX	\$5,061,200	20,410	1,121	2.04	\$260.48	23.24¢
178	Santa Maria, CA	\$5,029,270	14,950	1,705	2.35	\$378.71	22.21¢
179	Oakland, CA	\$4,940,250	24,930	1,765	1.87	\$213.31	12.09¢
180	Rock Springs, WY	\$4,728,710	18,230	1,084	2.01	\$264.32	24.38¢
181	Hancock, MI	\$4,680,990	22,520	1,198	2.00	\$217.62	18.17¢
182	Erie, PA	\$4,385,820	23,990	1,263	2.22	\$189.78	15.03¢
183	Helena, MT	\$4,355,010	17,060	1,438	1.93	\$276.86	19.25¢
184	Ithaca, NY	\$4,182,700	21,310	1,729	2.16	\$211.03	12.21¢
185	Cody, WY	\$3,904,130	14,360	1,408	2.08	\$287.70	20.43¢
186	Gunnison, CO	\$3,884,960	16,790	1,166	2.04	\$273.40	23.45¢
187	Myrtle Beach, SC	\$3,862,080	22,890	810	1.49	\$187.66	23.17¢
188	Flint, MI	\$3,803,440	21,900	1,197	2.14	\$179.32	14.98¢
189	Hobbs, NM	\$3,691,930	15,840	997	1.64	\$240.83	24.16¢
190	Paducah, KY	\$3,393,190	17,840	1,076	1.81	\$196.02	18.22¢
191	Inyokern, CA	\$3,255,960	6,660	1,869	2.38	\$540.86	28.94¢
192	Eau Claire, WI	\$3,181,620	17,550	949	1.87	\$188.15	19.83¢
193	Chico, CA	\$2,892,140	15,840	1,416	2.11	\$200.98	14.19¢
194	North Bend, OR	\$2,872,820	13,180	1,385	1.88	\$235.09	16.97¢
195	Klamath Falls, OR	\$2,792,060	13,470	1,416	2.07	\$216.27	15.27¢
196	Dickinson, ND	\$2,683,480	6,710	1,360	2.13	\$399.92	29.41¢
197	Staunton, VA	\$2,529,160	11,460	1,386	2.20	\$232.89	16.80¢
198	Modesto, CA	\$2,524,280	12,430	1,408	2.25	\$229.27	16.28¢
199	Muskegon, MI	\$2,458,090	14,830	953	1.93	\$172.62	18.11¢
200	Fairbanks, AK	\$2,440,370	6,990	3,312	2.09	\$393.61	11.88¢
Total	of All Airports	\$14,706,350,000	66,244,590	1,455	1.43	\$244.33	16.80¢



Statistical Summary of Top 192 American Market Areas by Revenue Calendar Year 2012

Approximates 100% Sample - Outbound Statistics - Ranked by Revenue

Rank	Market Area	Total O&D Revenue	Total O&D Passengers	Itinerary Mileage	Average Coupons	Fared Fare	Fared Yield
1	Dallas / Fort Worth, TX	\$1,364,607,390	6,610,830	1,009	1.07	\$226.63	22.46¢
2	Chicago, IL	\$824,127,420	4,639,850	1,017	1.08	\$191.48	18.83¢
3	New York / Newark, NY-NJ	\$791,373,030	3,808,770	1,430	1.20	\$231.37	16.18¢
4	Los Angeles, CA	\$646,315,060	2,910,140	1,841	1.25	\$247.17	13.43¢
5	Miami, FL	\$508,959,000	2,833,480	1,259	1.14	\$194.84	15.48¢
6	Washington, DC-VA	\$276,959,440	1,352,480	1,364	1.37	\$226.39	16.59¢
7	San Francisco, CA	\$242,467,010	1,143,250	2,001	1.43	\$237.28	11.86¢
8	Boston, MA	\$210,903,830	1,084,090	1,707	1.40	\$216.30	12.67¢
9	Las Vegas, NV	\$168,784,050	860,160	1,498	1.33	\$215.65	14.40¢
10	Orlando / Sanford, FL	\$144,686,450	822,860	1,340	1.42	\$193.51	14.44¢
11	Austin, TX	\$141,423,900	769,620	1,192	1.74	\$200.38	16.81¢
12	St. Louis, MO	\$138,283,010	789,960	1,087	1.43	\$191.47	17.61¢
13	San Diego, CA	\$136,680,630	642,650	1,851	1.63	\$235.12	12.70¢
14	Seattle / Tacoma, WA	\$126,295,430	571,840	2,088	1.58	\$238.78	11.44¢
15	San Juan, PR	\$120,924,350	612,910	1,903	1.50	\$207.17	10.89¢
16	Honolulu, HI	\$115,242,360	331,690	3,789	1.76	\$395.22	10.43¢
17	Orange County, CA	\$112,954,790	551,410	1,779	1.61	\$228.24	12.83¢
18	San Antonio, TX	\$110,431,080	601,740	1,116	1.83	\$193.10	17.30¢
19	Nashville, TN	\$107,203,030	544,630	1,105	1.43	\$211.05	19.10¢
20	Raleigh / Durham, NC	\$97,659,240	543,500	1,107	1.41	\$195.24	17.64¢
21	Phoenix / Mesa, AZ	\$96,657,080	534,440	1,455	1.51	\$201.82	13.87¢
22	Atlanta, GA	\$93,228,510	522,110	948	1.30	\$194.28	20.49¢
23	Tampa / St Petersburg, FL	\$89,247,640	510,780	1,291	1.52	\$191.40	14.83¢
24	Denver, CO	\$88,441,410	544,500	1,167	1.46	\$178.27	15.28¢
25	Houston, TX	\$86,064,340	467,260	990	1.57	\$198.83	20.09¢
26	Philadelphia, PA	\$83,250,270	423,050	1,451	1.50	\$216.80	14.94¢
27	Fort Lauderdale, FL	\$81,528,550	461,200	1,612	1.42	\$195.20	12.11¢
28	Tucson, AZ	\$73,574,830	360,970	1,585	1.78	\$220.90	13.94¢
29	Minneapolis, MN	\$73,514,890	383,500	1,046	1.47	\$208.12	19.90¢
30	Baltimore, MD	\$72,588,410	352,180	1,486	1.50	\$217.60	14.64¢
31	San Jose, CA	\$72,161,860	335,130	1,850	1.62	\$238.39	12.89¢
32	Oklahoma City, OK	\$65,833,510	316,530	1,128	1.86	\$221.23	19.61¢
33	El Paso, TX	\$65,069,120	295,780	1,337	1.79	\$230.64	17.25¢
34	Kahului, HI	\$64,490,290	190,110	3,586	1.66	\$415.80	11.60¢
35	Columbus, OH	\$64,197,810	331,170	1,049	1.45	\$204.82	19.53¢
36	New Orleans, LA	\$61,808,990	331,360	1,065	1.56	\$202.05	18.97¢
37	Detroit, MI	\$61,669,310	314,780	1,182	1.47	\$215.28	18.21¢
38	Albuquerque, NM	\$61,290,180	320,920	1,369	1.80	\$204.55	14.94¢
39	Indianapolis, IN	\$59,140,010	291,100	1,175	1.62	\$215.83	18.37¢
40	Kansas City, MO	\$58,853,300	364,830	933	1.59	\$169.33	18.15¢
41	Tulsa, OK	\$58,219,960	301,830	1,082	1.81	\$209.36	19.35¢
42	Charlotte, NC	\$56,299,120 \$53,205,240	296,250	1,193	1.48	\$206.96	17.35¢
43	St Thomas, VI	\$53,395,240 \$53,574,700	235,900	1,872	1.78	\$242.47	12.95¢
44 45	Pittsburgh, PA Hartford, CT	\$52,574,700 \$40,711,470	253,920	1,289	1.52	\$218.67 \$245.45	16.96¢
45 46	Fayetteville, AR	\$49,711,470 \$48,606,430	229,400	1,838	1.60	\$245.45 \$204.50	13.35¢
46	Salt Lake City, UT	\$48,696,430	176,690	1,045	1.69	\$304.50	29.14¢
47	•	\$43,719,090	216,010	1,458	1.59	\$233.70	16.03¢
48	Jacksonville, FL	\$42,832,550	206,630	1,343	1.56	\$223.28	16.63¢
49	Sacramento, CA	\$42,662,130 \$40,348,730	195,560	1,883	1.73	\$236.79	12.58¢
50	Omaha, NE	\$40,348,730	210,390	1,076	1.67	\$202.31	18.80¢

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Statistical Summary of Top 192 American Market Areas by Revenue Calendar Year 2012

Approximates 100% Sample - Outbound Statistics - Ranked by Revenue

Rank	Market Area	Total O&D Revenue	Total O&D Passengers	Itinerary Mileage	Average Coupons	Fared Fare	Fared Yield
51	Southwest Florida, FL	\$39,279,100	212,390	1,488	1.50	\$212.10	14.25¢
52	Cleveland, OH	\$39,257,670	198,640	1,124	1.47	\$218.24	19.42¢
53	Ontario, CA	\$38,843,740	173,260	1,797	1.76	\$237.39	13.21¢
54	Richmond, VA	\$37,948,090	165,180	1,598	1.67	\$250.33	15.67¢
55	Portland, OR	\$37,446,170	164,130	2,068	1.70	\$253.12	12.24¢
56	Little Rock, AR	\$35,134,480	189,050	1,080	1.74	\$195.53	18.10¢
57	Louisville, KY	\$33,760,490	166,730	1,139	1.59	\$213.43	18.74¢
58	Reno, NV	\$33,641,360	157,500	1,772	1.64	\$238.32	13.45¢
59	West Palm Beach, FL	\$33,287,790	170,280	1,548	1.50	\$218.14	14.09¢
60	Des Moines, IA	\$33,220,930	153,780	1,179	1.81	\$230.44	19.55¢
61	Cincinnati, OH	\$31,860,880	123,870	1,121	1.56	\$286.54	25.56¢
62	Wichita, KS	\$31,686,240	151,160	1,165	1.85	\$222.14	19.07¢
63	Colorado Springs, CO	\$31,301,490	168,120	1,204	1.78	\$199.68	16.58¢
64	Kauai Island, HI	\$30,519,380	98,800	3,347	1.74	\$374.38	11.19¢
65	Dayton, OH	\$28,982,420	137,500	1,373	1.77	\$220.53	16.06¢
66	Palm Springs, CA	\$28,016,030	128,380	1,854	1.76	\$248.22	13.39¢
67	Memphis, TN	\$27,968,530	109,430	1,030	1.58	\$287.15	27.88¢
68	Fresno, CA	\$27,726,260	122,440	1,810	1.88	\$242.17	13.38¢
69	McAllen, TX	\$26,813,700	111,390	1,176	1.78	\$253.39	21.55¢
70	Milwaukee, WI	\$26,588,290	134,800	1,163	1.68	\$210.07	18.06¢
71	Cedar Rapids, IA	\$23,870,320	101,190	1,213	1.83	\$258.56	21.32¢
72	Grand Rapids, MI	\$23,648,170	102,350	1,271	1.84	\$253.38	19.94¢
73	Springfield, MO	\$23,483,260	93,670	1,155	1.85	\$278.67	24.13¢
74	Huntsville, AL	\$22,649,620	84,390	1,333	1.81	\$288.24	21.62¢
75	Norfolk / Newport News, VA	\$22,120,150	100,030	1,671	1.65	\$240.96	14.42¢
76	Pensacola, FL	\$22,088,280	99,780	1,224	1.71	\$237.18	19.38¢
77	Lubbock, TX	\$21,962,470	99,400	1,035	1.83	\$233.12	22.52¢
78	St Croix, VI	\$21,863,030	100,880	1,766	1.96	\$227.34	12.87¢
79	Corpus Christi, TX	\$21,362,470	92,380	1,002	1.74	\$245.09	24.46¢
80	Shreveport, LA	\$20,927,770	81,160	1,101	1.99	\$273.17	24.81¢
81	Madison, WI	\$19,770,820	90,200	1,221	1.88	\$233.61	19.13¢
82	Knoxville, TN	\$19,474,580	87,430	1,246	1.64	\$242.37	19.45¢
83	Birmingham, AL	\$19,299,710	94,820	1,124	1.55	\$217.68	19.37¢
84	Eagle / Vail, CO	\$19,244,950	85,230	1,381	1.40	\$301.69	21.85¢
85	Baton Rouge, LA	\$18,667,430	89,700	1,010	1.72	\$218.33	21.62¢
86	Jackson, MS	\$18,552,660	81,700	1,057	1.73	\$236.85	22.41¢
87	Key West, FL	\$17,668,200	86,830	1,233	2.06	\$226.57	18.38¢
88	Amarillo, TX	\$17,087,990	78,200	1,020	1.82	\$229.74	22.52¢
89	Midland / Odessa, TX	\$16,710,590 \$46,479,390	71,220	1,044	1.86	\$243.45	23.32¢
90	Abilene, TX	\$16,478,280	66,120	1,030	2.01	\$264.58	25.69¢
91	Kona, HI	\$16,371,040	53,360	3,608	1.98	\$402.93	11.17¢
92	Fort Walton Beach, FL	\$16,208,410 \$46,070,380	73,260	1,149	1.65	\$251.37	21.88¢
93	Champaign, IL	\$16,079,380 \$15,903,430	69,430	1,168	1.99	\$251.32	21.52¢
94	Fort Wayne, IN	\$15,893,430 \$14,124,120	68,020 63,450	1,239	1.88	\$250.29	20.20¢
95 96	Peoria, IL Moline, IL	\$14,124,120 \$13,302,010	63,450 61,050	1,196	1.87	\$244.32	20.43¢
96	•	\$13,392,010 \$13,354,000	61,050	1,103	1.89	\$234.29	21.24¢
97	Lawton, OK	\$13,354,000	48,710	1,113	2.09	\$284.73	25.58¢
98	Evansville, IN Manhattan, KS	\$13,283,260 \$12,670,820	55,990 54,550	1,144	1.76	\$250.49	21.90¢
99 100	•	\$12,679,820 \$12,640,680	54,550 40,730	1,092	1.82	\$239.69 \$265.07	21.95¢
100	San Angelo, TX	\$12,649,680	49,730	1,080	1.95	\$265.97	24.63¢

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Statistical Summary of Top 192 American Market Areas by Revenue Calendar Year 2012

Approximates 100% Sample - Outbound Statistics - Ranked by Revenue

101 Lexington, KY	8 18.56¢
102 Ruffalo NV \$12 135 260 60 610 1 189 1 71 \$220 6	
ψι Σ, 133,200 00,010 1,103 1.71 ψ220.0	
103 Anchorage, AK \$12,074,460 36,230 3,620 2.19 \$381.7	
104 Sioux Falls, SD \$11,584,330 50,080 1,191 1.78 \$243.3	
105 Syracuse, NY \$11,439,920 48,580 1,519 1.89 \$270.2	
106 White Plains, NY \$11,287,210 49,510 1,259 1.63 \$257.9	9 20.49¢
107 Rochester, NY \$11,245,900 51,570 1,447 1.91 \$243.7	9 16.85¢
108 Gulfport, MS \$10,856,950 42,850 1,305 1.90 \$266.1	0 20.39¢
109 Fort Smith, AR \$10,757,960 42,620 1,192 1.99 \$269.0	
110 Wichita Falls, TX \$10,427,420 35,880 1,075 2.14 \$299.8	
111 Greensboro, NC \$10,395,950 48,850 1,355 1.50 \$232.1	
112 Santa Barbara, CA \$10,224,070 48,030 1,669 2.19 \$239.1	
113 Charleston, SC \$10,162,790 45,390 1,406 1.53 \$258.1	
114 Laredo, TX \$10,075,240 37,340 1,114 1.81 \$280.1	
115 Bloomington / Normal, IL \$9,862,420 44,930 1,191 1.94 \$233.9	
116 Lafayette, LA \$9,855,940 42,960 1,008 1.75 \$239.1	
117 Greenville / Spartanburg, SC \$9,741,010 43,790 1,306 1.56 \$247.6	
118 Savannah, GA \$9,734,870 41,610 1,445 1.65 \$277.7	
119 Tyler, TX \$9,564,610 43,880 1,027 2.05 \$235.2	
120 Santa Fe, NM \$9,457,730 43,100 1,132 1.63 \$251.7	
121 Waco, TX \$9,448,160 43,600 1,010 2.06 \$234.3	
122 La Crosse, WI \$9,407,200 34,750 1,086 2.07 \$285.5	
123 Rochester, MN \$9,167,870 42,530 853 1.78 \$232.0	
124 Columbia, SC \$9,027,180 35,760 1,381 1.61 \$275.8	
125 Alexandria, LA \$8,807,640 35,190 1,141 2.00 \$257.6	
126 Green Bay, WI \$8,693,300 35,270 1,154 2.06 \$274.0	·
127 Kalamazoo, MI \$8,589,850 33,330 1,141 2.08 \$285.0	
128 Tallahassee, FL \$8,403,650 41,290 951 1.40 \$216.5	
129 Harrisburg, PA \$8,398,270 37,800 1,336 1.87 \$244.8	
130 Roswell, NM \$8,323,770 32,810 1,062 1.78 \$269.0	
131 Montgomery, AL \$7,893,820 32,970 1,221 1.73 \$254.6	
132 Toledo, OH \$7,823,880 34,650 976 1.84 \$235.9	
133 Mobile, AL \$7,764,570 33,600 1,195 1.76 \$255.5	
134 Chattanooga, TN \$7,732,410 36,670 1,078 1.56 \$225.3	
135 Jackson, WY \$7,699,310 34,500 1,805 1.81 \$280.7	
136 Texarkana, AR \$7,538,970 25,740 1,108 2.03 \$310.8	
137 College Station, TX \$7,273,260 32,840 1,021 1.98 \$239.8	·
138 Monterey, CA \$7,261,110 33,950 1,363 1.91 \$235.7	
139 Traverse City, MI \$7,256,040 31,250 1,199 2.00 \$270.2	
140 Flint, MI \$6,974,760 34,410 1,077 1.87 \$212.3	·
141 Fargo, ND \$6,870,630 27,180 1,280 1.94 \$274.9	
142 Dubuque, IA \$6,447,950 27,320 1,178 2.06 \$250.7	
143 Grand Junction, CO \$6,412,850 28,410 1,402 1.83 \$251.0	
144 Monroe, LA \$5,855,330 23,980 1,147 1.93 \$253.4	
145 Joplin, MO \$5,190,980 22,190 1,047 1.78 \$243.2	
146 Lake Charles, LA \$4,774,130 19,920 1,031 1.85 \$251.4	
147 Brownsville, TX \$4,729,610 21,090 1,074 1.72 \$248.2	
148 Charlottesville, VA \$4,712,500 22,950 1,113 1.61 \$217.2	
149 Grand Island, NE \$4,608,370 20,140 1,368 1.85 \$236.0	·
150 Rapid City, SD \$4,355,870 18,220 1,288 1.69 \$264.7	

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Statistical Summary of Top 192 American Market Areas by Revenue Calendar Year 2012

Approximates 100% Sample - Outbound Statistics - Ranked by Revenue

Rank	Airport	Total O&D Revenue	Total O&D Passengers	Itinerary Mileage	Average Coupons	Fared Fare	Fared Yield
151	Sioux City, IA	\$4,067,090	19,310	1,019	1.75	\$214.51	21.05¢
152	Watertown, NY	\$3,999,570	16,410	1,562	2.04	\$254.26	16.28¢
153	Hayden, CO	\$3,990,950	22,780	1,277	1.57	\$212.06	16.61¢
154	Columbus, GA	\$3,900,520	16,240	1,257	1.71	\$251.97	20.05¢
155	Springfield, IL	\$3,865,870	17,170	1,305	1.76	\$250.87	19.22¢
156	Longview, TX	\$3,796,320	17,530	1,015	2.04	\$231.91	22.85¢
157	Wausau, WI	\$3,645,790	14,770	1,159	2.04	\$268.27	23.15¢
158	Durango, CO	\$3,227,320	15,860	1,144	1.69	\$237.13	20.73¢
159	Garden City, KS	\$3,051,140	14,120	1,244	1.94	\$220.30	17.71¢
160	Aspen, CO	\$3,010,130	11,730	1,090	1.42	\$339.36	31.13¢
161	Waterloo, IA	\$2,879,740	12,340	1,146	2.00	\$240.38	20.98¢
162	Marquette, MI	\$2,845,930	10,880	1,388	2.09	\$284.31	20.48¢
163	Gainesville, FL	\$2,368,810	15,990	948	1.51	\$155.64	16.42¢
164	Gunnison, CO	\$2,220,960	11,850	1,115	1.63	\$222.10	19.92¢
165	Burbank, CA	\$1,999,480	10,970	1,576	1.53	\$196.61	12.47¢
166	Montrose, CO	\$1,928,470	9,550	1,273	1.64	\$267.47	21.01¢
167	Fairbanks, AK	\$1,514,330	3,350	3,748	2.84	\$454.75	12.13¢
168	Spokane, WA	\$1,418,600	6,130	2,112	2.39	\$231.80	10.98¢
169	Hilo, HI	\$1,140,450	2,700	4,247	2.69	\$422.39	9.95¢
170	Charleston, WV	\$1,028,890	7,010	740	1.27	\$153.34	20.72¢
171	Wilmington, NC	\$863,780	4,870	1,455	1.67	\$196.76	13.52¢
172	Boise, ID	\$794,810	4,160	1,802	2.04	\$198.21	11.00¢
173	Fort Leonard Wood, MO	\$696,040	2,250	1,214	2.81	\$309.35	25.48¢
174	Juneau, AK	\$648,600	1,710	3,183	2.89	\$379.30	11.92¢
175	Medford, OR	\$622,260	2,460	1,961	2.35	\$252.95	12.90¢
176	Oakland, CA	\$476,350	3,150	1,063	1.33	\$151.22	14.23¢
177	Cheyenne, WY	\$459,570	2,300	1,116	1.65	\$210.81	18.89¢
178	Eugene, OR	\$452,440	1,600	2,181	2.62	\$282.77	12.97¢
179	Ketchikan, AK	\$445,590	1,200	2,780	2.75	\$371.32	13.36¢
180	Pasco, WA	\$345,510	1,090	2,131	2.52	\$316.98	14.87¢
181	Marion, IL	\$344,730	1,510	1,172	2.61	\$228.30	19.48¢
182	Augusta, GA	\$325,320	1,490	1,562	1.81	\$239.21	15.31¢
183	Cape Girardeau, MO	\$281,680	1,100	1,049	2.60	\$256.07	24.41¢
184	Fayetteville, NC	\$279,990	1,280	1,730	1.82	\$223.99	12.95¢
185	Quincy, IL	\$244,140	930	1,154	2.69	\$262.52	22.75¢
186	Bellingham, WA	\$215,170	760	2,244	2.78	\$283.12	12.62¢
187	Owensboro, KY	\$186,460	820	1,538	2.52	\$227.39	14.78¢
188	Tri-Cities, TN	\$167,710	860	1,319	1.80	\$223.61	16.95¢
189	Sun Valley, ID	\$145,640	690	1,084	1.47	\$214.18	19.76¢
190	Kirksville, MO	\$109,000	450	1,087	2.56	\$242.22	22.28¢
191	Long Beach, CA	\$108,200	820	1,269	1.15	\$131.95	10.40¢
192	Santa Rosa, CA	\$90,190	340	1,931	2.35	\$265.26	13.74¢

Total of All Airports \$10,072,568,020 49,652,900 1,354 1.40 \$221.76 16.38¢



Statistical Summary of Top 100 Frontier Market Areas Ranked by Revenue Calendar Year 2012

Approximates 100% Sample - Outbound Statistics - Ranked by Revenue

Rank	Market Area	Total O&D Revenue	Total O&D Passengers	Itinerary Mileage	Average Coupons	Fared Fare	Fared Yield
1	Denver, CO	\$343,504,310	2,688,200	931	1.02	\$131.82	14.16¢
2	Washington, DC-VA	\$55,113,140	324,070	1,365	1.23	\$174.45	12.78¢
3	Kansas City, MO	\$40,591,560	325,690	968	1.30	\$126.74	13.09¢
4	Seattle / Tacoma, WA	\$40,476,070	257,090	1,528	1.56	\$159.97	10.47¢
5	Las Vegas, NV	\$39,716,290	305,460	1,149	1.50	\$132.95	11.57¢
6	Milwaukee, WI	\$37,050,770	290,400	1,156	1.34	\$139.80	12.09¢
7	Portland, OR	\$37,020,910	224,270	1,511	1.59	\$168.19	11.13¢
8	Los Angeles, CA	\$32,927,950	234,760	1,301	1.46	\$143.08	11.00¢
9	San Francisco, CA	\$30,791,880	203,300	1,442	1.53	\$155.72	10.80¢
10	Dallas / Fort Worth, TX	\$30,387,780	214,010	927	1.38	\$145.35	15.68¢
11	Salt Lake City, UT	\$29,489,650	204,240	1,036	1.69	\$146.02	14.09¢
12	New York / Newark, NY-NJ	\$29,326,420	189,110	1,709	1.33	\$161.94	9.47¢
13	San Diego, CA	\$26,306,970	179,270	1,347	1.55	\$150.36	11.16¢
14	Minneapolis, MN	\$26,152,900	186,220	1,126	1.58	\$142.61	12.67¢
15	Orlando / Sanford, FL	\$26,124,420	191,330	1,361	1.19	\$142.84	10.50¢
16	Phoenix / Mesa, AZ	\$26,018,580	211,800	1,004	1.44	\$127.44	12.69¢
17	Orange County, CA	\$22,992,420	161,170	1,216	1.46	\$146.38	12.04¢
18	Omaha, NE	\$22,043,490	156,750	992	1.38	\$142.76	14.39¢
19	Indianapolis, IN	\$19,092,200	119,730	1,418	1.55	\$162.39	11.45¢
20	Colorado Springs, CO	\$18,967,200	145,300	921	1.59	\$132.38	14.37¢
21	Atlanta, GA	\$18,476,500	120,690	1,599	1.55	\$156.30	9.78¢
22	Chicago, IL	\$18,314,230	141,190	1,116	1.34	\$132.33	11.86¢
23	Sacramento, CA	\$18,013,630	108,760	1,511	1.70	\$169.62	11.23¢
24	Detroit, MI	\$17,976,290	107,360	1,644	1.65	\$171.40	10.43¢
25	Akron / Canton, OH	\$16,924,640	99,220	1,706	1.64	\$175.35	10.28¢
26	Spokane, WA	\$15,991,890	95,880	1,480	1.76	\$169.08	11.42¢
27	St. Louis, MO	\$15,613,120	112,450	1,153	1.49	\$141.50	12.27¢
28	Nashville, TN	\$15,478,690	93,740	1,461	1.59	\$168.71	11.55¢
29	Dayton, OH	\$14,776,990	86,620	1,504	1.55	\$174.83	11.62¢
30	Fort Lauderdale, FL	\$13,575,380	83,050	1,833	1.25	\$173.80	9.48¢
31	Austin, TX	\$12,719,560	98,600	1,101	1.43	\$131.97	11.99¢
32	Houston, TX	\$10,026,270	71,920	1,112	1.39	\$142.66	12.83¢
33	Oklahoma City, OK	\$9,882,070	75,340	963	1.57	\$132.63	13.77¢
34	Des Moines, IA	\$9,385,230	65,040	1,043	1.57	\$145.67	13.97¢
35	Philadelphia, PA	\$8,700,110	56,020	1,841	1.47	\$161.89	8.79¢
36	Madison, WI	\$8,451,080	61,470	1,063	1.33	\$140.48	13.22¢
37	Bozeman, MT	\$8,416,430	49,330	1,170	1.72	\$174.18	14.89¢
38	Grand Rapids, MI	\$8,351,730	45,980	1,338	1.50	\$186.09	13.91¢
39	Tampa / St Petersburg, FL	\$8,274,860	49,410	1,719	1.38	\$173.88	10.12¢
40	Albuquerque, NM	\$7,980,780	62,540	842	1.56	\$129.43	15.37¢
41	New Orleans, LA	\$7,927,110	47,740	1,303	1.39	\$169.35	13.00¢
42	Billings, MT	\$7,571,550	46,370	1,075	1.75	\$166.41	15.48¢
43	Louisville, KY	\$7,108,920	43,220	1,344	1.42	\$167.82	12.49¢
44	Durango, CO	\$7,001,390	44,160	798	1.64	\$162.11	20.31¢
45	Wichita, KS	\$6,871,280	48,970	988	1.70	\$141.71	14.34¢
46	Santa Barbara, CA	\$5,574,510	36,050	1,229	1.40	\$157.87	12.85¢
47	Branson, MO	\$5,551,290	31,960	1,168	1.61	\$176.01	15.07¢
48	Little Rock, AR	\$5,060,720	38,310	1,124	1.46	\$133.46	11.87¢
49	Norfolk / Newport News, VA	\$5,004,670	28,930	1,806	1.37	\$177.72	9.84¢
50	Southwest Florida, FL	\$4,494,400	24,270	1,622	1.16	\$204.76	12.62¢

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Statistical Summary of Top 100 Frontier Market Areas Ranked by Revenue Calendar Year 2012

Approximates 100% Sample - Outbound Statistics - Ranked by Revenue

Rank	Market Area	Total O&D Revenue	Total O&D Passengers	Itinerary Mileage	Average Coupons	Fared Fare	Fared Yield
51	Anchorage, AK	\$4,135,150	14,660	2,845	1.54	\$300.74	10.57¢
52	Aspen, CO	\$4,019,170	18,720	1,088	1.89	\$224.41	20.63¢
53	Sioux Falls, SD	\$3,689,130	26,720	886	1.52	\$139.32	15.72¢
54	Tucson, AZ	\$3,485,390	26,490	1,142	1.60	\$135.88	11.90¢
55	Knoxville, TN	\$3,130,840	22,570	1,162	1.33	\$140.15	12.06¢
56	Jackson, WY	\$3,022,710	13,260	1,299	1.87	\$231.09	17.79¢
57	Harrisburg, PA	\$2,999,640	24,500	1,130	1.10	\$123.19	10.90¢
58	Bloomington / Normal, IL	\$2,599,310	19,950	1,027	1.19	\$131.41	12.80¢
59	Bismarck, ND	\$2,339,090	14,770	875	1.47	\$159.56	18.23¢
60	Fairbanks, AK	\$2,235,440	7,500	3,062	1.80	\$309.62	10.11¢
61	Bellingham, WA	\$2,201,290	14,040	1,474	1.55	\$158.94	10.78¢
62	Palm Springs, CA	\$2,021,810	13,190	1,143	1.47	\$159.20	13.93¢
63	Boston, MA	\$1,898,880	13,530	1,681	1.29	\$143.64	8.54¢
64	San Antonio, TX	\$1,789,730	15,080	1,141	1.44	\$120.44	10.56¢
65	Cedar Rapids, IA	\$1,686,540	12,520	997	1.38	\$135.68	13.61¢
66	Rockford, IL	\$1,533,290	13,690	965	1.20	\$112.82	11.69¢
67	Great Falls, MT	\$1,152,420	7,090	1,148	1.63	\$164.16	14.30¢
68	Hayden, CO	\$1,037,080	5,530	1,139	1.96	\$193.49	16.99¢
69	Allentown, PA	\$1,031,390	10,850	912	1.01	\$95.15	10.43¢
70	Williston, ND	\$805,930	2,420	1,295	2.03	\$333.03	25.72¢
71	Telluride, CO	\$728,340	2,430	1,270	2.01	\$300.97	23.70¢
72	Rhinelander, WI	\$702,580	3,110	1,063	2.35	\$228.11	21.46¢
73	South Bend, IN	\$664,890	5,190	1,191	1.30	\$129.61	10.88¢
74	Dickinson, ND	\$652,690	2,230	1,284	2.01	\$292.69	22.79¢
75	Minot, ND	\$466,510	2,710	1,098	1.65	\$175.38	15.97¢
76	Sheridan, WY	\$440,090	1,610	1,278	2.02	\$273.35	21.39¢
77	Fargo, ND	\$435,990	2,870	995	1.51	\$152.44	15.32¢
78	Riverton, WY	\$386,350	1,430	1,213	2.00	\$270.17	22.27¢
79	Kearney, NE	\$342,620	1,460	1,173	1.97	\$234.67	20.01¢
80	Farmington, NM	\$295,510	1,140	1,147	1.99	\$259.22	22.60¢
81	Cheyenne, WY	\$278,540	1,150	988	2.04	\$242.21	24.52¢
82	Pierre, SD	\$271,160	980	1,257	2.02	\$276.69	22.01¢
83	Hays, KS	\$241,920	1,000	1,136	1.99	\$241.92	21.30¢
84	North Platte, NE	\$214,760	870	1,095	2.01	\$246.85	22.54¢
85	Scottsbluff, NE	\$211,730	970	992	2.02	\$218.28	22.00¢
86	Alamosa, CO	\$186,670	850	1,031	2.00	\$219.61	21.30¢
87	Cortez, CO	\$176,090	760	1,139	1.99	\$231.70	20.34¢
88	Liberal, KS	\$164,210	700	981	1.97	\$234.59	23.91¢
89	Dodge City, KS	\$161,330	710	1,068	1.93	\$227.22	21.28¢
90	Vernal, UT	\$152,990	610	1,142	2.03	\$250.80	21.96¢
91	Greensboro, NC	\$151,830	2,000	611	1.09	\$76.30	12.49¢
92	Laramie, WY	\$135,910	570	1,033	2.00	\$238.44	23.08¢
93	Trenton, NJ	\$134,740	1,680	895	1.00	\$81.66	9.12¢
94	Staunton, VA	\$132,640	1,460	703	1.02	\$90.85	12.92¢
95	Moab, UT	\$121,810	500	1,222	1.98	\$243.62	19.94¢
96	Columbia, MO	\$106,740	1,060	950	1.00	\$100.70	10.60¢
97	Pueblo, CO	\$86,560	460	997	2.02	\$188.17	18.87¢
98	Columbus, OH	\$83,260	560	922	1.77	\$151.38	16.42¢
99	Chadron, NE	\$75,960	290	1,126	2.00	\$261.93	23.26¢
100	Mccook, NE	\$61,650	250	1,063	2.04	\$246.60	23.20¢
Total	of All Airports	\$1,312,638,300	9,254,780	1,168	1.34	\$145.76	12.48¢



Top 10 Domestic Airport Pairs at North Dakota - Flights Performed Calendar Year 2012

100% Sample - Inbound and Outbound Flights - Scheduled and Non-Scheduled Airlines

Rank	Airport	CY 2010	CY 2011	CY 2012	FDEW CY 2012	Percent of CY 2012	Avg. Ann 10-12	. Change 11-12
1	Minneapolis, MN	17.708	19,594	21,474	29.4	46.5%	10.1%	9.6%
2	Denver, CO	8,327	9,646	13,813	18.9	29.9%	28.8%	43.2%
3	Chicago O'Hare, IL	4,700	4,956	4,705	6.4	10.2%	0.1%	-5.1%
4	Las Vegas, NV	938	1,041	1,310	1.8	2.8%	18.2%	25.8%
5	Mesa Gateway, AZ	878	1,007	1,139	1.6	2.5%	13.9%	13.1%
6	Salt Lake City, UT	2,220	965	844	1.2	1.8%	-38.3%	-12.5%
7	Jamestown, ND	1,014	974	508	0.7	1.1%	-29.2%	-47.8%
8	Sanford, FL	212	224	473	0.6	1.0%	49.4%	111.2%
9	Williston, ND	756	211	401	0.5	0.9%	-27.2%	90.0%
10	Thief River Falls, MN	1	0	394	0.5	0.9%	<1000%	n/a

Top 10 Domestic Airlines at North Dakota - Flights Performed

Rank	Airline	CY 2010	CY 2011	CY 2012	FDEW CY 2012	Percent of CY 2012	Avg. Ann 10-12	. Change 11-12
1	Skywest	14,393	14,304	16,964	23.2	36.8%	8.6%	18.6%
2	Great Lakes	5,693	5,703	9,948	13.6	21.6%	32.2%	74.4%
3	Atlantic Southeast	0	0	4,735	6.5	10.3%	n/a	n/a
4	Pinnacle	3,952	3,233	3,751	5.1	8.1%	-2.6%	16.0%
5	Allegiant	2,215	2,435	3,085	4.2	6.7%	18.0%	26.7%
6	Compass	2,806	2,055	2,936	4.0	6.4%	2.3%	42.9%
7	Delta	2,925	1,667	2,183	3.0	4.7%	-13.6%	31.0%
8	American Eagle	1,551	1,984	1,993	2.7	4.3%	13.4%	0.5%
9	Midwest	0	0	395	0.5	0.9%	n/a	n/a
10	Sun Country	92	125	120	0.2	0.3%	14.2%	-4.0%

Top 10 Aircraft Flown at North Dakota - Flights Performed

Rank	Aircraft	CY 2010	CY 2011	CY 2012	FDEW CY 2012	Percent of CY 2012	Avg. Anr 10-12	n. Change 11-12
4	CD 200/ED	40.440	40.400	40.226	20.5	44.00/	2.00/	4.40/
1	CRJ 200/ER	18,146	19,108	19,326	26.5	41.9%	3.2%	1.1%
2	Embraer 145	2,658	3,996	6,660	9.1	14.4%	58.3%	66.7%
3	EMB-120 Bras.	5,409	5,348	6,494	8.9	14.1%	9.6%	21.4%
4	Beech 1900 A/B/C	284	384	3,454	4.7	7.5%	248.7%	799.5%
5	MD-80,1,2,3,7,8	2,217	2,225	3,285	4.5	7.1%	21.7%	47.6%
6	Embraer 175	2,848	2,619	2,336	3.2	5.1%	-9.4%	-10.8%
7	CRJ 900	864	801	815	1.1	1.8%	-2.9%	1.7%
8	A 320-100/200	168	190	809	1.1	1.8%	119.4%	325.8%
9	A 319	409	566	740	1.0	1.6%	34.5%	30.7%
10	Embraer 170	0	0	600	0.8	1.3%	n/a	n/a

Aircraft Types Flown at North Dakota - Flights Performed

Rank	Aircraft Type	CY 2010	CY 2011	CY 2012	FDEW CY 2012	Percent of CY 2012	Avg. Ann. 10-12	Change 11-12
1 2 3	Regional Jet Turboprop Narrow Body	26,243 9,488 5,240	28,147 9,250 4,689	30,774 9,948 5,435	42.2 13.6 7.4	66.7% 21.6% 11.8%	8.3% 2.4% 1.8%	9.3% 7.5% 15.9%
Tota	l Flights Performed	40,971	42,086	46,157	63.2	100.0%	6.1%	9.7%

source: US DOT Form 41 Schedule T-100

Top 10 Domestic Airport Pairs at North Dakota - Seats Available Calendar Year 2012

100% Sample - Inbound and Outbound Seats - Scheduled and Non-Scheduled Airlines

Rank	Airport	CY 2010	CY 2011	CY 2012	SDEW CY 2012	Percent of CY 2012	Avg. Ann 10-12	. Change 11-12
1	Minneapolis, MN	1,173,025	1,175,490	1,284,523	1,759.6	46.7%	4.6%	9.3%
2	Denver, CO	387,755	411,787	609,168	834.5	22.2%	25.3%	47.9%
3	Chicago O'Hare, IL	233,668	247,219	234,940	321.8	8.5%	0.3%	-5.0%
4	Las Vegas, NV	140,698	156,214	207,234	283.9	7.5%	21.4%	32.7%
5	Mesa Gateway, AZ	131,700	151,210	187,378	256.7	6.8%	19.3%	23.9%
6	Sanford, FL	31,800	33,600	72,262	99.0	2.6%	50.7%	115.1%
7	Salt Lake City, UT	125,800	63,058	57,649	79.0	2.1%	-32.3%	-8.6%
8	Los Angeles, CA	27,600	24,000	24,736	33.9	0.9%	-5.3%	3.1%
9	Williston, ND	22,581	6,297	12,026	16.5	0.4%	-27.0%	91.0%
10	Jamestown, ND	34,476	33,228	11,742	16.1	0.4%	-41.6%	-64.7%

Top 10 Domestic Airlines at North Dakota - Seats Available

Rank	Airline	CY 2010	CY 2011	CY 2012	SDEW CY 2012	Percent of CY 2012	Avg. Ann 10-12	. Change 11-12
1	Skywest	747,956	732,667	863,815	1,183.3	31.4%	7.5%	17.9%
2	Allegiant	332,250	365,474	492,942	675.3	17.9%	21.8%	34.9%
3	Delta	354,847	225,889	310,897	425.9	11.3%	-6.4%	37.6%
4	Great Lakes	167,666	166,921	260,446	356.8	9.5%	24.6%	56.0%
5	Atlantic Southeast	0	0	236,724	324.3	8.6%	n/a	n/a
6	Compass	213,254	154,943	218,894	299.9	8.0%	1.3%	41.3%
7	Pinnacle	197,597	161,649	201,726	276.3	7.3%	1.0%	24.8%
8	American Eagle	75,692	98,030	99,254	136.0	3.6%	14.5%	1.2%
9	Midwest	0	0	39,105	53.6	1.4%	n/a	n/a
10	Sun Country	14,988	20,892	19,548	26.8	0.7%	14.2%	-6.4%

Top 10 Aircraft Flown at North Dakota - Seats Available

Rank	Aircraft	CY 2010	CY 2011	CY 2012	SDEW CY 2012	Percent of CY 2012	Avg. Anr 10-12	n. Change 11-12
1	CRJ 200/ER	907,295	955,395	966,287	1,323.7	35.1%	3.2%	1.1%
2	MD-80,1,2,3,7,8	332,548	333,732	522,739	716.1	19.0%	25.4%	56.6%
3	Embraer 145	132,900	199,800	333,000	456.2	12.1%	58.3%	66.7%
4	EMB-120 Bras.	162,270	160,440	194,820	266.9	7.1%	9.6%	21.4%
5	Embraer 175	216,446	199,040	177,499	243.1	6.5%	-9.4%	-10.8%
6	A 320-100/200	24,852	28,108	121,120	165.9	4.4%	120.8%	330.9%
7	A 319	51,039	70,821	93,776	128.5	3.4%	35.5%	32.4%
8	Beech 1900 A/B/C	5,396	7,296	65,626	89.9	2.4%	248.7%	799.5%
9	CRJ 900	65,661	60,873	61,933	84.8	2.3%	-2.9%	1.7%
10	MD-90	899	1,219	56,798	77.8	2.1%	694.9%	<1000%

Aircraft Types Flown at North Dakota - Seats Available

Rank	Aircraft Type	CY 2010	CY 2011	CY 2012	SDEW CY 2012	Percent of CY 2012	Avg. Ann 10-12	. Change 11-12
1 2 3	Regional Jet Narrow Body Turboprop	1,430,914 703,343 310,536	1,516,217 645,319 288,068	1,659,518 829,963 260,446	2,273.3 1,136.9 356.8	60.3% 30.2% 9.5%	7.7% 8.6% -8.4%	9.5% 28.6% -9.6%
Total	Seats Available	2,444,793	2,449,604	2,749,927	3,767.0	100.0%	6.1%	12.3%

source: US DOT Form 41 Schedule T-100

Top 10 Domestic Airport Pairs at North Dakota - Onboard Passengers Calendar Year 2012

100% Sample - Inbound and Outbound Passengers - Scheduled and Non-Scheduled Airlines

Rank	Airport	CY 2010	CY 2011	CY 2012	PDEW CY 2012	Percent of CY 2012	Avg. Ann 10-12	n. Change 11-12
1	Minneapolis, MN	770.708	841.348	933,521	1,278.8	45.1%	10.1%	11.0%
2	Denver, CO	273,137	302,586	451,575	618.6	21.8%	28.6%	49.2%
3	Las Vegas, NV	129,402	145,167	187,103	256.3	9.0%	20.2%	28.9%
4	Mesa Gateway, AZ	120,444	140,867	174,000	238.4	8.4%	20.2%	23.5%
5	Chicago O'Hare, IL	140,031	158,256	162,909	223.2	7.9%	7.9%	2.9%
6	Sanford, FL	28,613	29,151	60,837	83.3	2.9%	45.8%	108.7%
7	Salt Lake City, UT	80,447	47,665	45,084	61.8	2.2%	-25.1%	-5.4%
8	Los Angeles, CA	25,249	22,221	22,545	30.9	1.1%	-5.5%	1.5%
9	Bull. City / Laughlin, AZ	6,761	9,188	8,627	11.8	0.4%	13.0%	-6.1%
10	Gillette, WY	725	22,871	4,449	6.1	0.2%	147.7%	-80.5%

Top 10 Domestic Airlines at North Dakota - Onboard Passengers

Rank	Airline	CY 2010	CY 2011	CY 2012	PDEW CY 2012	Percent of CY 2012	Avg. Ann. 10-12	. Change 11-12
1	Skywest	529,876	574,140	686,161	939.9	33.2%	13.8%	19.5%
2	Allegiant	303,844	337,830	445,419	610.2	21.5%	21.1%	31.8%
3	Delta	208,976	137,294	198,183	271.5	9.6%	-2.6%	44.3%
4	Atlantic Southeast	0	0	177,103	242.6	8.6%	n/a	n/a
5	Compass	140,871	109,378	164,813	225.8	8.0%	8.2%	50.7%
6	Pinnacle	145,941	116,349	155,129	212.5	7.5%	3.1%	33.3%
7	Great Lakes	72,848	94,198	122,452	167.7	5.9%	29.7%	30.0%
8	American Eagle	42,660	60,808	66,251	90.8	3.2%	24.6%	9.0%
9	Midwest	0	0	34,910	47.8	1.7%	n/a	n/a
10	Sun Country	8,639	12,919	12,009	16.5	0.6%	17.9%	-7.0%

Top 10 Aircraft Flown at North Dakota - Onboard Passengers

Rank	Aircraft	CY 2010	CY 2011	CY 2012	PDEW CY 2012	Percent of CY 2012	Avg. Ann. Change 10-12 11-12	
Italik	Airciait	C1 2010	C1 2011	C1 2012	C1 2012	C1 2012	10-12	11-12
1	CRJ 200/ER	647,552	688,579	763,639	1,046.1	36.9%	8.6%	10.9%
2	MD-80,1,2,3,7,8	304,006	306,343	462,862	634.1	22.4%	23.4%	51.1%
3	Embraer 145	79,573	122,628	241,490	330.8	11.7%	74.2%	96.9%
4	Embraer 175	143,044	131,285	132,979	182.2	6.4%	-3.6%	1.3%
5	EMB-120 Bras.	68,764	72,425	104,903	143.7	5.1%	23.5%	44.8%
6	A 320-100/200	15,384	18,090	78,217	107.1	3.8%	125.5%	332.4%
7	A 319	31,733	45,853	65,618	89.9	3.2%	43.8%	43.1%
8	CRJ 900	43,912	40,954	47,990	65.7	2.3%	4.5%	17.2%
9	Embraer 190	0	0	34,910	47.8	1.7%	n/a	n/a
10	Embraer 170	0	0	31,834	43.6	1.5%	n/a	n/a

Aircraft Types Flown at North Dakota - Onboard Passengers

Rank	Aircraft Type	CY 2010	CY 2011	CY 2012	PDEW CY 2012	Percent of CY 2012	Avg. Ann. 10-12	. Change 11-12
1 2 3	Regional Jet Narrow Body Turboprop	989,723 522,610 124,270	1,055,358 490,455 118,014	1,284,367 661,312 122,452	1,759.4 905.9 167.7	62.1% 32.0% 5.9%	13.9% 12.5% -0.7%	21.7% 34.8% 3.8%
Total	Onboard Passengers	1,636,603	1,663,827	2,068,131	2,833.1	100.0%	12.4%	24.3%

source: US DOT Form 41 Schedule T-100

Load Factors at Top 10 Domestic Seats Available Airport Pairs at North Dakota Calendar Year 2012

100% Sample - Inbound and Outbound Seats - Scheduled and Non-Scheduled Airlines

Rank	Airport	CY 2010	CY 2011	CY 2012	Seats CY 2012	Overall 3 Yr Avg	Avg. Ann 10-12	. Change 11-12
1	Minneapolis, MN	65.7%	71.6%	72.7%	1,284,523	70.1%	5.2%	1.5%
2	Denver, CO	70.4%	73.5%	74.1%	609,168	72.9%	2.6%	0.9%
3	Chicago O'Hare, IL	59.9%	64.0%	69.3%	234,940	64.4%	7.6%	8.3%
4	Las Vegas, NV	92.0%	92.9%	90.3%	207,234	91.6%	-0.9%	-2.8%
5	Mesa Gateway, AZ	91.5%	93.2%	92.9%	187,378	92.6%	0.8%	-0.3%
6	Sanford, FL	90.0%	86.8%	84.2%	72,262	86.2%	-3.3%	-3.0%
7	Salt Lake City, UT	63.9%	75.6%	78.2%	57,649	70.3%	10.6%	3.5%
8	Los Angeles, CA	91.5%	92.6%	91.1%	24,736	91.7%	-0.2%	-1.6%
9	Williston, ND	34.9%	44.1%	31.2%	12,026	35.2%	-5.6%	-29.4%
10	Jamestown, ND	24.8%	28.1%	25.1%	11,742	26.2%	0.7%	-10.6%

Load Factors at Top 10 Domestic Seats Available Airlines at North Dakota

Rank	Airline	CY 2010	CY 2011	CY 2012	Seats CY 2012	Overall 3 Yr Avg	Avg. Ann 10-12	. Change 11-12
1	Skywest	70.8%	78.4%	79.4%	863,815	76.4%	5.9%	1.4%
2	Allegiant	91.5%	92.4%	90.4%	492,942	91.3%	-0.6%	-2.2%
3	Delta	58.9%	60.8%	63.7%	310,897	61.1%	4.0%	4.9%
4	Great Lakes	43.4%	56.4%	47.0%	260,446	48.7%	4.0%	-16.7%
5	Atlantic Southeast	X	Χ	74.8%	236,724	74.8%	100.0%	0.0%
6	Compass	66.1%	70.6%	75.3%	218,894	70.7%	6.8%	6.7%
7	Pinnacle	73.9%	72.0%	76.9%	201,726	74.4%	2.0%	6.8%
8	American Eagle	56.4%	62.0%	66.7%	99,254	62.2%	8.8%	7.6%
9	Midwest	Χ	X	89.3%	39,105	89.3%	100.0%	0.0%
10	Sun Country	57.6%	61.8%	61.4%	19,548	60.6%	3.2%	-0.7%

Load Factors of Top 10 Aircraft Flown at North Dakota

Rank	Aircraft	CY 2010	CY 2011	CY 2012	Seats CY 2012	Overall 3 Yr Avg	Avg. Ann 10-12	. Change 11-12
1	CRJ 200/ER	71.4%	72.1%	79.0%	966,287	74.2%	5.2%	9.7%
2	MD-80,1,2,3,7,8	91.4%	91.8%	88.5%	522,739	90.3%	-1.6%	-3.5%
3	Embraer 145	59.9%	61.4%	72.5%	333,000	66.7%	10.1%	18.2%
4	EMB-120 Bras.	42.4%	45.1%	53.8%	194,820	47.6%	12.7%	19.3%
5	Embraer 175	66.1%	66.0%	74.9%	177,499	68.7%	6.5%	13.6%
6	A 320-100/200	61.9%	64.4%	64.6%	121,120	64.2%	2.1%	0.3%
7	A 319	62.2%	64.7%	70.0%	93,776	66.4%	6.1%	8.1%
8	Beech 1900 A/B/C	75.7%	78.4%	26.7%	65,626	34.9%	-40.6%	-65.9%
9	CRJ 900	66.9%	67.3%	77.5%	61,933	70.5%	7.6%	15.2%
10	MD-90	74.5%	79.5%	54.6%	56,798	55.4%	-14.4%	-31.3%

Load Factors of Aircraft Types Flown at North Dakota

Rank	Aircraft Type	CY 2010	CY 2011	CY 2012	Seats CY 2012	Overall 3 Yr Avg	Avg. Ann 10-12	. Change 11-12
1 2 3	Regional Jet Narrow Body Turboprop	69.2% 74.3% 40.0%	69.6% 76.0% 41.0%	77.4% 79.7% 47.0%	1,659,518 829,963 260,446	72.3% 76.9% 42.5%	5.8% 3.6% 8.4%	11.2% 4.8% 14.8%
Avera	age Load Factor	66.9%	67.9%	75.2%	2,749,927	70.2%	6.0%	10.7%

source: US DOT Form 41 Schedule T-100

Top 50 North Central Region Airports - Domestic Flights Completed Calendar Year 2012

100% Sample - Departures Only - Scheduled and Non-Scheduled Airlines

Rank	Airport	CY 2010	CY 2011	CY 2012	Outbound Flights / Day	Percent of CY 2012	Avg. Ann 10-12	. Change 11-12
1	Minneapolis, MN	183,896	184,304	181,616	497.6	52.9%	-0.6%	-1.5%
2	Omaha, NE	29,997	29,241	26,974	73.9	7.9%	-5.2%	-7.8%
3	Des Moines, IA	17,872	17,716	17,273	47.3	5.0%	-1.7%	-2.5%
4	Cedar Rapids, IA	10,426	10,754	11,414	31.3	3.3%	4.6%	6.1%
5	Billings, MT	8,345	8,323	9,080	24.9	2.6%	4.3%	9.1%
6	Sioux Falls, SD	7,495	8,213	7,937	21.7	2.3%	2.9%	-3.4%
7	Fargo, ND	6,995	6,850	6,849	18.8	2.0%	-1.0%	0.0%
8	Bozeman, MT	6,608	6,202	6,508	17.8	1.9%	-0.8%	4.9%
9	Rapid City, SD	6,406	5,888	5,658	15.5	1.6%	-6.0%	-3.9%
10	Missoula, MT	5,413	5,051	5,136	14.1	1.5%	-2.6%	1.7%
11	Bismarck, ND	4,409	4,096	4,347	11.9	1.3%	-0.7%	6.1%
12	Minot, ND	2,184	2,966	3,965	10.9	1.2%	34.7%	33.7%
13	Great Falls, MT	3,707	3,720	3,773	10.3	1.1%	0.9%	1.4%
14	Duluth, MN	3,853	3,495	3,558	9.7	1.0%	-3.9%	1.8%
15	Kalispell, MT	3,343	3,201	3,291	9.0	1.0%	-0.8%	2.8%
16	Lincoln, NE	3,441	3,339	3,252	8.9	0.9%	-2.8%	-2.6%
17	Rochester, MN	4,147	3,669	3,218	8.8	0.9%	-11.9%	-12.3%
18	Helena, MT	2,869	2,718	2,689	7.4	0.8%	-3.2%	-1.1%
19	Grand Forks, ND	2,305	2,550	2,545	7.0	0.7%	5.1%	-0.2%
20	Williston, ND	1,222	1,497	1,937	5.3	0.6%	25.9%	29.4%
21	Pierre, SD	1,619	1,755	1,815	5.0	0.5%	5.9%	3.4%
22	Dickinson, ND	1,615	1,318	1,488	4.1	0.4%	-4.0%	12.9%
23	Scottsbluff, NE	1,439	1,108	1,333	3.7	0.4%	-3.8%	20.3%
24	Burlington, IA	1,166	1,277	1,276	3.5	0.4%	4.6%	-0.1%
25	Kearney, NE	970	1,153	1,258	3.4	0.4%	13.9%	9.1%
26	Mason City, IA	1,269	781	1,242	3.4	0.4%	-1.1%	59.0%
27	Lewistown, MT	766	921	1,182	3.2	0.3%	24.2%	28.3%
28	Sidney, MT	932	952	1,100	3.0	0.3%	8.6%	15.5%
29	Miles City, MT	679	861	1,092	3.0	0.3%	26.8%	26.8%
30	Huron, SD	591	605	1,079	3.0	0.3%	35.1%	78.3%
31	Jamestown, ND	1,024	1,024	1,059	2.9	0.3%	1.7%	3.4%
32	Hibbing / Chisholm, MN	1,582	1,525	1,018	2.8	0.3%	-19.8%	-33.2%
33	North Platte, NE	994	966	1,010	2.8	0.3%	0.8%	4.6%
34	Dubuque, IA	987	1,142	997	2.7	0.3%	0.5%	-12.7%
35	Watertown, SD	862	713	989	2.7	0.3%	7.1%	38.7%
36	Fort Dodge, IA	792	720	951	2.6	0.3%	9.6%	32.1%
37	Mccook, NE	894	883	949	2.6	0.3%	3.0%	7.5%
38	Bemidji, MN	1,270	1,037	943	2.6	0.3%	-13.8%	-9.1%
39	Wolf Point, MT	502	888	915	2.5	0.3%	35.0%	3.0%
40	Grand Island, NE	1,112	976	893	2.4	0.3%	-10.4%	-8.5%
41	Devils Lake, ND	688	679	868	2.4	0.3%	12.3%	27.8%
42	Alliance, NE	789	928	817	2.2	0.2%	1.8%	-12.0%
43	Thief River Falls, MN	601	576	804	2.2	0.2%	15.7%	39.6%
44	Brainerd, MN	890	797	796	2.2	0.2%	-5.4%	-0.1%
45	Chadron, NE	1,160	682	787	2.2	0.2%	-17.6%	15.4%
46	Aberdeen, SD	953	915	708	1.9	0.2%	-13.8%	-22.6%
47	Butte, MT	787	664	681	1.9	0.2%	-7.0%	2.6%
48	Sioux City, IA	1,042	907	668	1.8	0.2%	-19.9%	-26.4%
49	Waterloo, IA	1,016	878	653	1.8	0.2%	-19.8%	-25.6%
50	International Falls, MN	807	795	648	1.8	0.2%	-10.4%	-18.5%
Total o	of Above	344,731	342,219	341,039	934.4	99.4%	-0.5%	-0.3%
Total I	Flights Completed	346,732	344,328	343,113	940.0	100.0%	-0.5%	-0.4%

source: US DOT Form 41 Schedule T-100



Top 50 North Central Region Airports - Domestic Seats Available Calendar Year 2012 100% Sample - Departures Only - Scheduled and Non-Scheduled Airlines

Rank	Airport	CY 2010	CY 2011	CY 2012	Outbound Seats / Day	Percent of CY 2012	Avg. Ann 10-12	. Change 11-12
1	Minneapolis, MN	18,478,328	18,561,725	18,466,382	50,593	64.6%	0.0%	-0.5%
2	Omaha, NE	2,729,587	2,664,558	2,507,935	6,871	8.8%	-4.1%	-5.9%
3	Des Moines. IA	1,131,339	1,146,963	1,255,081	3,439	4.4%	5.3%	9.4%
4	Cedar Rapids, IA	597,621	596,826	644,476	1,766	2.3%	3.8%	8.0%
5	Billings, MT	528,116	510,394	562,087	1,540	2.0%	3.2%	10.1%
6	Sioux Falls, SD	505,659	557,737	550,037	1,507	1.9%	4.3%	-1.4%
7	Bozeman, MT	465,073	464,733	519,081	1,422	1.8%	5.6%	11.7%
	·	· ·	•	•				
8	Fargo, ND	495,600	465,759	479,291	1,313	1.7%	-1.7%	2.9%
9	Missoula, MT	363,640	346,148	363,844	997	1.3%	0.0%	5.1%
10	Rapid City, SD	396,243	344,408	338,605	928	1.2%	-7.6%	-1.7%
11	Bismarck, ND	291,198	262,471	293,718	805	1.0%	0.4%	11.9%
12	Minot, ND	135,790	180,843	278,291	762	1.0%	43.2%	53.9%
13	Great Falls, MT	254,054	256,812	271,777	745	1.0%	3.4%	5.8%
14	Kalispell, MT	225,443	217,875	234,420	642	0.8%	2.0%	7.6%
15	Duluth, MN	219,825	194,563	209,927	575	0.7%	-2.3%	7.9%
16	Grand Forks, ND	156,125	157,688	173,371	475	0.6%	5.4%	9.9%
17	Lincoln, NE	174,204	168,761	163,001	447	0.6%	-3.3%	-3.4%
18	Rochester, MN	205,311	179,721	158,192	433	0.6%	-12.2%	-12.0%
19	Helena, MT	175,352	163.891	157,693	432	0.6%	-5.2%	-3.8%
20	Grand Island, NE	49,817	57.054	65,018	178	0.2%	14.2%	14.0%
21	Williston, ND	36,165	44,382	62,683	172	0.2%	31.7%	41.2%
22	Hibbing / Chisholm, MN	55,584	55,733	52,575	144	0.2%	-2.7%	-5.7%
23	Dubuque, IA	47,275	53,839	45,865	126	0.2%	-1.5%	-14.8%
24	Dickinson, ND	47,372	38,242	43,078	118	0.2%	-4.6%	12.6%
	Bemidji, MN			•				
25	• •	36,797	38,154	36,550	100	0.1%	-0.3%	-4.2%
26	Pierre, SD	41,315	43,837	35,437	97	0.1%	-7.4%	-19.2%
27	Aberdeen, SD	33,890	41,313	35,400	97	0.1%	2.2%	-14.3%
28	Brainerd, MN	31,775	34,435	34,858	96	0.1%	4.7%	1.2%
29	Butte, MT	39,350	33,200	34,050	93	0.1%	-7.0%	2.6%
30	International Falls, MN	28,366	30,229	33,613	92	0.1%	8.9%	11.2%
31	Sioux City, IA	47,794	45,396	33,424	92	0.1%	-16.4%	-26.4%
32	Waterloo, IA	36,727	36,994	29,830	82	0.1%	-9.9%	-19.4%
33	Mason City, IA	43,144	28,841	28,980	79	0.1%	-18.0%	0.5%
34	Kearney, NE	18,441	21,951	27,521	75	0.1%	22.2%	25.4%
35	Jamestown, ND	34,816	35,696	26,828	74	0.1%	-12.2%	-24.8%
36	Scottsbluff, NE	29,244	23,207	25,728	70	0.1%	-6.2%	10.9%
37	Thief River Falls, MN	20,434	20,384	25,214	69	0.1%	11.1%	23.7%
38	Watertown, SD	29,308	25,234	24,166	66	0.1%	-9.2%	-4.2%
39	Fort Dodge, IA	26,928	25,520	23,288	64	0.1%	-7.0%	-8.7%
	Lewistown, MT	14,554	17,499	22,458	62	0.1%	24.2%	28.3%
41	Sidney, MT	23,681	18,858	20,900	57	0.1%	-6.1%	10.8%
42	Miles City, MT	12,901	16,359	20,748	57	0.1%	26.8%	26.8%
43	Huron, SD	11,229	11,495	20,501	56	0.1%	35.1%	78.3%
43 44	North Platte, NE	18,930	18,376	19,379	53	0.1%	1.2%	5.5%
	Mccook, NE	· ·			49			
45 46	Wolf Point, MT	16,986	16,777 16,972	18,031 17,395		0.1%	3.0%	7.5%
46	•	9,538	16,872	17,385	48	0.1%	35.0%	3.0%
47	Devils Lake, ND	23,392	22,715	16,503	45	0.1%	-16.0%	-27.3%
48	Alliance, NE	14,991	17,632	15,523	43	0.1%	1.8%	-12.0%
49	Chadron, NE	33,832	15,158	14,953	41	0.1%	-33.5%	-1.4%
50	Glendive, MT	9,693	11,658	11,609	32	0.0%	9.4%	-0.4%
Total c	of Above	28,452,777	28,358,916	28,549,305	78,217	99.9%	0.2%	0.7%
Total S	Seats Available	28,496,205	28,400,113	28,590,855	78,331	100.0%	0.2%	0.7%

source: US DOT Form 41 Schedule T-100

Top 50 North Central Region Airports - Domestic Onboard Passengers Calendar Year 2012

100% Sample - Departures Only - Scheduled and Non-Scheduled Airlines

Rank	Airport	CY 2010	CY 2011	CY 2012	Outbound Paxs / Day	Percent of CY 2012	Avg. Ann 10-12	. Change 11-12
1	Minneapolis, MN	14,525,912	14,840,921	14,883,021	40,775	65.7%	1.2%	0.3%
2	Omaha, NE	2,123,017	2,109,583	2,051,188	5,620	9.1%	-1.7%	-2.8%
3	Des Moines, IA	896,425	938,748	1,017,246	2,787	4.5%	6.5%	8.4%
4	Cedar Rapids, IA	459,269	438,793	492,013	1,348	2.2%	3.5%	12.1%
5	Sioux Falls, SD	358,796	431,041	455,266	1,247	2.0%	12.6%	5.6%
6	Billings, MT	389,740	408,255	441,923	1,211	2.0%	6.5%	8.2%
7	Bozeman, MT	364,320	397,024	432,131	1,184	1.9%	8.9%	8.8%
8	Fargo, ND	364,638	348,595	368,004	1,008	1.6%	0.5%	5.6%
9	Missoula, MT	288,072	290,513	302,359	828	1.3%	2.4%	4.1%
10	Rapid City, SD	284,627	256,089	252,449	692	1.1%	-5.8%	-1.4%
11	Bismarck, ND	195,198	197,626	238,856	654	1.1%	10.6%	20.9%
12	Minot, ND	90,638	149,623	222,336	609	1.0%	56.6%	48.6%
13	Great Falls, MT	176,030	188,312	207,803	569	0.9%	8.7%	10.4%
14	Kalispell, MT	174,915	178,726	192,092	526	0.8%	4.8%	7.5%
15	Duluth, MN	151,548	146,518	158,380	434	0.7%	2.2%	8.1%
16	Grand Forks, ND	116,445	118,247	137,049	375	0.6%	8.5%	15.9%
17	Lincoln, NE	134,941	130,869	129,559	355	0.6%	-2.0%	-1.0%
18	Rochester, MN	121,198	112,421	108,847	298	0.5%	-5.2%	-3.2%
19	Helena, MT	114,448	109,079	104,317	286	0.5%	-4.5%	-4.4%
20	Grand Island, NE	36,351	45,563	55,230	151	0.2%	23.3%	21.2%
21	Williston, ND	16,218	26,838	38,510	106	0.2%	54.1%	43.5%
22	Dubuque, IA	34,028	36,522	32,723	90	0.1%	-1.9%	-10.4%
23	Sioux City, IA	24,829	27,631	26,280	72	0.1%	2.9%	-4.9%
24	Dickinson, ND	20,620	21,648	25,302	69	0.1%	10.8%	16.9%
25	Aberdeen, SD	20,138	24,526	24,763	68	0.1%	10.9%	1.0%
26	Bemidji, MN	21,467	24,548	23,091	63	0.1%	3.7%	-5.9%
27	Butte, MT	24,703	23,766	20,471	56	0.1%	-9.0%	-13.9%
28	Hibbing / Chisholm, MN	16,475	17,631	19,541	54	0.1%	8.9%	10.8%
29	Waterloo, IA	22,500	20,445	18,043	49	0.1%	-10.5%	-11.7%
30	Brainerd, MN	17,158	18,135	16,444	45	0.1%	-2.1%	-9.3%
31	International Falls, MN	14,074	15,471	16,016	44	0.1%	6.7%	3.5%
32	Pierre, SD	16,778	17,351	13,300	36	0.1%	-11.0%	-23.3%
33	Kearney, NE	9,602	11,053	12,446	34	0.1%	13.9%	12.6%
34	Sidney, MT	3,605	5,840	11,970	33	0.1%	82.2%	105.0%
35	Scottsbluff, NE	12,173	11,407	10,476	29	0.0%	-7.2%	-8.2%
36	North Platte, NE	8,253	8,708	8,394	23	0.0%	0.9%	-3.6%
37	Mccook, NE	4,975	5,018	7,889	22	0.0%	25.9%	57.2%
38	Burlington, IA	2,809	7,005	7,879	22	0.0%	67.5%	12.5%
39	Huron, SD	2,002	1,662	6,980	19	0.0%	86.7%	320.0%
40	Watertown, SD	11,019	8,994	6,633	18	0.0%	-22.4%	-26.3%
41	Mason City, IA	18,065	11,439	6,440	18	0.0%	-40.3%	-43.7%
42	Jamestown, ND	11,529	13,204	6,362	17	0.0%	-25.7%	-51.8%
43	Wolf Point, MT	1,317	3,958	6,103	17	0.0%	115.3%	54.2%
44	Thief River Falls, MN	2,482	2,418	5,814	16	0.0%	53.1%	140.4%
45	Fort Dodge, IA	7,728	10,561	5,642	15	0.0%	-14.6%	-46.6%
46	Chadron, NE	17,916	5,554	5,215	14	0.0%	-46.0%	-6.1%
47	West Yellowstone, MT	4,433	5,323	4,957	14	0.0%	5.7%	-6.9%
48	Alliance, NE	5,105	5,591	3,908	11	0.0%	-12.5%	-30.1%
49	Devils Lake, ND	6,310	6,846	2,998	8	0.0%	-31.1%	-56.2%
50	Glasgow, MT	1,883	2,195	2,501	7	0.0%	15.2%	13.9%
Total o	of Above	21,746,722	22,237,834	22,647,160	62,047	100.0%	2.0%	1.8%
Total	Onboard Passengers	21,753,320	22,242,773	22,653,773	62,065	100.0%	2.0%	1.8%

source: US DOT Form 41 Schedule T-100



Top 50 North Central Region Airports - Domestic Load Factor Calendar Year 2012

100% Sample - Departures Only - Scheduled and Non-Scheduled Airlines

					Seats	Overall	Avg. Ann. Change	
Rank	Airport	CY 2010	CY 2011	CY 2012	CY 2012	3 Yr Avg	10-12	11-12
1	Grand Island, NE	73.0%	79.9%	84.9%	65,018	79.8%	7.9%	6.4%
2	Bozeman, MT	78.3%	85.4%	83.2%	519,081	82.4%	3.1%	-2.6%
3	Missoula, MT	79.2%	83.9%	83.1%	363,844	82.1%	2.4%	-1.0%
4	Sioux Falls, SD	71.0%	77.3%	82.8%	550,037	77.2%	8.0%	7.1%
5	Kalispell, MT	77.6%	82.0%	81.9%	234,420	80.5%	2.8%	-0.1%
6	Omaha, NE	77.8%	79.2%	81.8%	2,507,935	79.5%	2.5%	3.3%
7	Bismarck, ND	67.0%	75.3%	81.3%	293,718	74.5%	10.1%	8.0%
8	Des Moines, IA	79.2%	81.8%	81.1%	1,255,081	80.7%	1.1%	-1.0%
9	Minneapolis, MN	78.6%	80.0%	80.6%	18,466,382	79.7%	1.3%	0.8%
10	Minot, ND	66.7%	82.7%	79.9%	278,291	77.8%	9.4%	-3.4%
11	Lincoln, NE	77.5%	77.5%	79.5%	163,001	78.1%	1.3%	2.5%
12	Grand Forks, ND	74.6%	75.0%	79.0%	173,371	76.3%	2.9%	5.4%
13	Sioux City, IA	52.0%	60.9%	78.6%	33,424	62.2%	23.0%	29.2%
14	Billings, MT	73.8%	80.0%	78.6%	562,087	77.5%	3.2%	-1.7%
15	Fargo, ND	73.6%	74.8%	76.8%	479,291	75.1%	2.2%	2.6%
16	Great Falls, MT	69.3%	73.3%	76.5%	271,777	73.1%	5.0%	4.3%
17	Cedar Rapids, IA	76.8%	73.5%	76.3%	644,476	75.6%	-0.3%	3.8%
18	Duluth, MN	68.9%	75.3%	75.4%	209,927	73.1%	4.6%	0.2%
19	Rapid City, SD	71.8%	74.4%	74.6%	338,605	73.5%	1.9%	0.3%
20	Dubuque, IA	72.0%	67.8%	71.3%	45,865	70.3%	-0.4%	5.2%
21	Aberdeen, SD	59.4%	59.4%	70.0%	35,400	62.8%	8.5%	17.8%
22	Rochester, MN	59.0%	62.6%	68.8%	158,192	63.0%	8.0%	10.0%
23	Helena, MT	65.3%	66.6%	66.2%	157,693	66.0%	0.7%	-0.6%
24	Bemidji, MN	58.3%	64.3%	63.2%	36,550	62.0%	4.1%	-1.8%
25	Williston, ND	44.8%	60.5%	61.4%	62,683	56.9%	17.0%	1.6%
26	Waterloo, IA	61.3%	55.3%	60.5%	29,830	58.9%	-0.6%	9.4%
27	Butte, MT	62.8%	71.6%	60.1%	34,050	64.7%	-2.1%	-16.0%
28	Dickinson, ND	43.5%	56.6%	58.7%	43,078	52.5%	16.2%	3.8%
29	Sidney, MT	15.2%	31.0%	57.3%	20,900	33.8%	94.0%	84.9%
30	International Falls, MN	49.6%	51.2%	47.6%	33,613	49.4%	-2.0%	-6.9%
31	Brainerd, MN	54.0%	52.7%	47.2%	34,858	51.2%	-6.5%	-10.4%
32	Kearney, NE	52.1%	50.4%	45.2%	27,521	48.7%	-6.8%	-10.2%
33	Mccook, NE	29.3%	29.9%	43.8%	18,031	34.5%	22.2%	46.3%
34	North Platte, NE	43.6%	47.4%	43.3%	19,379	44.7%	-0.3%	-8.6%
35	Scottsbluff, NE	41.6%	49.2%	40.7%	25,728	43.6%	-1.1%	-17.2%
36	Pierre, SD	40.6%	39.6%	37.5%	35,437	39.3%	-3.9%	-5.2%
37	Hibbing / Chisholm, MN	29.6%	31.6%	37.2%	52,575	32.7%	12.0%	17.5%
38	Wolf Point, MT	13.8%	23.5%	35.1%	17,385	26.0%	59.4%	49.6%
39	Chadron, NE	53.0%	36.6%	34.9%	14,953	44.9%	-18.8%	-4.8%
40	Huron, SD	17.8%	14.5%	34.0%	20,501	24.6%	38.2%	135.5%
41	Watertown, SD	37.6%	35.6%	27.4%	24,166	33.9%	-14.6%	-23.0%
42	Alliance, NE	34.1%	31.7%	25.2%	15,523	30.3%	-14.0%	-20.6%
43	Fort Dodge, IA	28.7%	41.4%	24.2%	23,288	31.6%	-8.1%	-41.5%
44	Jamestown, ND	33.1%	37.0%	23.7%	26,828	31.9%	-15.4%	-35.9%
45	Thief River Falls, MN	12.1%	11.9%	23.1%	25,214	16.2%	37.8%	94.4%
46	Mason City, IA	41.9%	39.7%	22.2%	28,980	35.6%	-27.1%	-44.0%
47	Devils Lake, ND	27.0%	30.1%	18.2%	16,503	25.8%	-17.9%	-39.7%
48	Lewistown, MT	9.8%	9.2%	10.4%	22,458	9.8%	2.8%	12.7%
49	Miles City, MT	11.9%	6.7%	7.0%	20,748	8.2%	-23.7%	3.2%
50	Glendive, MT	9.8%	9.6%	6.5%	11,609	8.6%	-18.3%	-32.1%
Avera	ge Load Factor	76.3%	78.3%	79.2%	28,590,855	78.0%	1.9%	1.2%

source: US DOT Form 41 Schedule T-100

Sixel Consulting Group, Inc.
All Service Development

Top 50 North Central Region Airports - Domestic Origin and Destination Passengers Calendar Year 2012

Approximates 100% Sample - Outbound Passengers

							Avg. Anr	. Change
Rank	Airport	CY 2010	CY 2011	CY 2012	PDEW	SHARE	10-12	11-12
1	Minneapolis, MN	7,175,560	7,414,670	7,380,410	20,220	51.6%	1.4%	-0.5%
2	Omaha, NE	1,881,080	1,856,060	1,809,570	4,958	12.7%	-1.9%	-2.5%
3	Des Moines, IA	773,820	809,760	884,860	2,424	6.2%	6.9%	9.3%
4	Cedar Rapids, IA	394,300	368,550	415,350	1,138	2.9%	2.6%	12.7%
5	Billings, MT	357,220	380,190	411,220	1,127	2.9%	7.3%	8.2%
6	Sioux Falls, SD	316,820	383,230	404,370	1,108	2.8%	13.0%	5.5%
7	Bozeman, MT	332,350	367,850	402,160	1,102	2.8%	10.0%	9.3%
8	Fargo, ND	330,960	314,960	326,990	896	2.3%	-0.6%	3.8%
9	Missoula, MT	268,470	272,140	285,460	782	2.0%	3.1%	4.9%
10	Rapid City, SD	260,020	233,140	224,430	615	1.6%	-7.1%	-3.7%
11	Bismarck, ND	180,630	183,330	223,560	612	1.6%	11.3%	21.9%
12	Minot, ND	83,690	141,430	212,700	583	1.5%	59.4%	50.4%
13	Kalispell, MT	163,460	168,370	181,330	497	1.3%	5.3%	7.7%
14	Great Falls, MT	144,450	156,880	176,450	483	1.2%	10.5%	12.5%
15	Duluth, MN	136,660	130,490	143,490	393	1.0%	2.5%	10.0%
16	Grand Forks, ND	107,370	109,010	130,200	357	0.9%	10.1%	19.4%
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17	Lincoln, NE	116,910	108,570	110,840	304	0.8%	-2.6%	2.1%
18	Rochester, MN	102,150	92,830	90,620	248	0.6%	-5.8%	-2.4%
19	Helena, MT	89,060	91,220	87,640	240	0.6%	-0.8%	-3.9%
20	Grand Island, NE	37,170	45,260	52,320	143	0.4%	18.6%	15.6%
21	Williston, ND	16,860	26,590	39,520	108	0.3%	53.1%	48.6%
22	Dubuque, IA	30,470	33,220	29,500	81	0.2%	-1.6%	-11.2%
23	Dickinson, ND	11,280	18,860	26,230	72	0.2%	52.5%	39.1%
24	Sioux City, IA	20,940	24,490	24,310	67	0.2%	7.7%	-0.7%
25	Aberdeen, SD	18,660	22,350	21,830	60	0.2%	8.2%	-2.3%
26	Bemidji, MN	20,100	21,640	19,160	52	0.1%	-2.4%	-11.5%
27	Butte, MT	23,830	22,850	18,210	50	0.1%	-12.6%	-20.3%
28	Waterloo, IA	19,290	18,040	16,140	44	0.1%	-8.5%	-10.5%
29	Brainerd, MN	15,410	16,420	14,570	40	0.1%	-2.8%	-11.3%
30	Sidney, MT	3,650	6,790	14,250	39	0.1%	97.6%	109.9%
31	Kearney, NE	10,030	11,310	13,840	38	0.1%	17.5%	22.4%
32	Pierre, SD	14,260	14,150	13,330	37	0.1%	-3.3%	-5.8%
33	International Falls, MN	12,920	13,030	12,700	35	0.1%	-0.9%	-2.5%
34	Hibbing / Chisholm, MN	10,120	11,010	10,810	30	0.1%	3.4%	-1.8%
35	Scottsbluff, NE	9,360	9,340	10,260	28	0.1%	4.7%	9.9%
36	North Platte, NE	8,400	8,430	9,290	25	0.1%	5.2%	10.2%
37	Burlington, IA	2,790	7,060	7,950	22	0.1%	68.8%	12.6%
38	Watertown, SD	6,950	8,050	6,280	17	0.0%	-4.9%	-22.0%
39	Mason City, IA	12,040	10,250	6,080	17	0.0%	-28.9%	-40.7%
40	Fort Dodge, IA	6,890	10,040	5,900	16	0.0%	-7.5%	-41.2%
41	West Yellowstone, MT	3,260	4,710	4,100	11	0.0%	12.1%	-13.0%
42	Jamestown, ND	3,690	4,960	3,800	10	0.0%	1.5%	-23.4%
43	Wolf Point, MT	510	1,610	3,320	9	0.0%	155.1%	106.2%
44	Devils Lake, ND	4,640	5,390	3,250	9	0.0%	-16.3%	-39.7%
45	Thief River Falls, MN	2,190	2,460	2,690	7	0.0%	10.8%	9.3%
46	Chadron, NE	1,830	2,140	2,290	6	0.0%	11.9%	7.0%
47	Glasgow, MT	1,610	2,040	2,290 2,150	6	0.0%	15.6%	5.4%
	Alliance, NE		1,890		5		11.3%	
48 40	Mccook, NE	1,510	·	1,870		0.0%		-1.1%
49 50	Huron, SD	2,060	1,850	1,800	5	0.0%	-6.5%	-2.7%
50	,	2,080	1,800	1,690	5	0.0%	-9.9%	-6.1%
Top 50	0 Airports	13,549,780	13,970,710	14,301,090	39,181	100.0%	2.7%	2.4%
Total	Regional Passengers	13,554,220	13,973,850	14,304,850	39,191	100.0%	2.7%	2.4%

source: US DOT Table DB1A

Top 50 North Central Region Airports - Domestic Origin and Destination Revenue Calendar Year 2012

Approximates 100% Sample - Outbound Revenue (\$thousands)

Rank	Airport	CY 2010	CY 2011	CY 2012	RDEW	SHARE	Avg. Ann 10-12	. Change 11-12
Nalik	Airport	C1 2010	C1 2011	C1 2012	KDEVV	SHARE	10-12	11-12
1	Minneapolis, MN	\$1,246,952	\$1,393,532	\$1,470,068	\$4,028	51.1%	8.6%	5.5%
2	Omaha, NE	\$291,506	\$311,795	\$322,844	\$885	11.2%	5.2%	3.5%
3	Des Moines, IA	\$143,011	\$159,233	\$176,022	\$482	6.1%	10.9%	10.5%
4	Cedar Rapids, IA	\$72,825	\$80,318	\$86,881	\$238	3.0%	9.2%	8.2%
5	Bozeman, MT	\$63,984	\$75,066	\$80,731	\$221	2.8%	12.3%	7.5%
6	Sioux Falls, SD	\$61,888	\$72,900	\$79,656	\$218	2.8%	13.5%	9.3%
7	Billings, MT	\$63,513	\$74,702	\$78,191	\$214	2.7%	11.0%	4.7%
8	Fargo, ND	\$60,464	\$68,287	\$74,268	\$203	2.6%	10.8%	8.8%
9	Minot, ND	\$24,131	\$40,734	\$60,282	\$165	2.1%	58.1%	48.0%
10	Missoula, MT	\$49,643	\$54,834	\$57,245	\$157	2.0%	7.4%	4.4%
11	Bismarck, ND	\$39,323	\$46,216	\$54,292	\$149	1.9%	17.5%	17.5%
12	Rapid City, SD	\$48,028	\$51,629	\$52,176	\$143	1.8%	4.2%	1.1%
13	Kalispell, MT	\$33,937	\$37,289	\$39,950	\$109	1.4%	8.5%	7.1%
14	Great Falls, MT	\$28,895	\$32,458	\$35,486	\$97	1.2%	10.8%	9.3%
15	Duluth, MN	\$26,041	\$27,251	\$29,600	\$81	1.0%	6.6%	8.6%
16	Grand Forks, ND	\$20,845	\$24,009	\$27,523	\$75	1.0%	14.9%	14.6%
17	Lincoln, NE	\$23,138	\$23,855	\$25,659	\$70	0.9%	5.3%	7.6%
18	Helena, MT	\$19,630	\$20,910	\$20,664	\$57	0.7%	2.6%	-1.2%
19	Rochester, MN	\$18,774	\$19,700	\$20,410	\$56	0.7%	4.3%	3.6%
20	Williston, ND	\$3,671	\$6,686	\$11,034	\$30	0.4%	73.4%	65.0%
21	Grand Island, NE	\$3,599	\$5,758	\$7,701	\$21	0.3%	46.3%	33.7%
22	Dubuque, IA	\$5,971	\$6,721	\$6,685	\$18	0.2%	5.8%	-0.5%
23	Dickinson, ND	\$2,426	\$4,398	\$6,065	\$17	0.2%	58.1%	37.9 %
24	Sioux City, IA	\$4,967	\$5,681	\$5,307	\$15	0.2%	3.4%	-6.6%
25	Aberdeen, SD	\$4,913	\$5,540	\$4,185	\$11	0.1%	-7.7%	-24.5%
26	Waterloo, IA	\$4,114	\$4,421	\$3,847	\$11	0.1%	-3.3%	-13.0%
27	Bemidji, MN	\$4,859	\$5,245	\$3,631	\$10	0.1%	-13.6%	-30.8%
28	Brainerd, MN	\$3,290	\$3,245 \$3,642		\$10 \$10	0.1%	2.8%	-30.6% -4.5%
29	Butte, MT	\$6,251	\$5,839	\$3,480 \$3,456	\$10 \$9	0.1%	-25.6%	-4.5%
30	International Falls, MN	\$3,223	\$3,362	\$3,456 \$3,294	\$9 \$9	0.1%	1.1%	-40.6% -2.0%
31	Pierre, SD	\$3,339			\$9 \$8			
			\$3,335	\$2,911		0.1%	-6.6%	-12.7%
32	Hibbing / Chisholm, MN	\$2,142	\$2,531	\$2,737	\$7	0.1%	13.0%	8.1%
33	Kearney, NE	\$1,826	\$2,156	\$2,702	\$7	0.1%	21.6%	25.3%
34	Sidney, MT	\$716	\$1,056	\$2,065	\$ 6	0.1%	69.9%	95.6%
35	Scottsbluff, NE	\$1,646	\$1,668	\$1,845	\$ 5	0.1%	5.9%	10.7%
36	North Platte, NE	\$1,598	\$1,710	\$1,824	\$5	0.1%	6.9%	6.7%
37	Mason City, IA	\$2,233	\$2,166	\$1,347	\$4	0.0%	-22.3%	-37.8%
38	Watertown, SD	\$1,570	\$1,794	\$1,334	\$4	0.0%	-7.8%	-25.6%
39	Fort Dodge, IA	\$1,316	\$1,956	\$1,189	\$3	0.0%	-5.0%	-39.2%
40	Devils Lake, ND	\$1,592	\$1,728	\$1,128	\$3	0.0%	-15.8%	-34.7%
41	Jamestown, ND	\$788	\$1,308	\$900	\$2	0.0%	6.9%	-31.2%
42	West Yellowstone, MT	\$732	\$911	\$880	\$2	0.0%	9.6%	-3.3%
43	Burlington, IA	\$248	\$627	\$706	\$2	0.0%	68.5%	12.6%
44	Thief River Falls, MN	\$472	\$638	\$559	\$2	0.0%	8.8%	-12.5%
45	Chadron, NE	\$328	\$458	\$450	\$1	0.0%	17.2%	-1.7%
46	Wolf Point, MT	\$87	\$195	\$421	\$1	0.0%	119.9%	115.8%
47	Mccook, NE	\$370	\$418	\$372	\$1	0.0%	0.3%	-10.9%
48	Huron, SD	\$345	\$310	\$329	\$1	0.0%	-2.3%	6.1%
49	Alliance, NE	\$272	\$392	\$311	\$1	0.0%	6.8%	-20.9%
50	Glasgow, MT	\$218	\$212	\$239	\$1	0.0%	4.7%	12.8%
Top 50	O Airports	\$2,405,649	\$2,697,582	\$2,874,885	\$3,938	100.0%	9.3%	6.6%
Total	Regional Revenue	\$2,406,406	\$2,698,069	\$2,875,379	\$3,939	100.0%	9.3%	6.6%

source: US DOT Table DB1A

Top 50 North Central Region Passenger Airports - Domestic Fares Calendar Year 2012

Approximates 100% Sample - Fared Average One-Way Fare

					Itinerary	Average	Avg. Ann. Change	
Rank	Airport	CY 2010	CY 2011	CY 2012	Mileage	Yield	10-12	11-12
1	Devils Lake, ND	\$364.31	\$342.88	\$349.35	931	37.53¢	-2.1%	1.9%
2	Minot, ND	\$310.72	\$301.96	\$292.93	1,297	22.58¢	-2.9%	-3.0%
3	Williston, ND	\$218.91	\$252.98	\$280.48	1,043	26.90¢	13.2%	10.9%
4	International Falls, MN	\$279.02	\$287.86	\$280.83	1,182	23.76¢	0.3%	-2.4%
5	Hibbing / Chisholm, MN	\$245.04	\$263.11	\$284.21	1,228	23.14¢	7.7%	8.0%
6	Bismarck, ND	\$233.65	\$269.25	\$254.02	1,206	21.07¢	4.3%	-5.7%
7	Brainerd, MN	\$244.05	\$244.10	\$256.98	1,137	22.60¢	2.6%	5.3%
8	Waterloo, IA	\$229.68	\$266.14	\$247.84	1,166	21.25¢	3.9%	-6.9%
9	Jamestown, ND	\$233.10	\$282.51	\$244.64	1,079	22.68¢	2.4%	-13.4%
10	Helena, MT	\$244.80	\$255.28	\$261.90	1,344	19.49¢	3.4%	2.6%
11	Rapid City, SD	\$196.77	\$238.35	\$249.76	1,171	21.33¢	12.7%	4.8%
12	Lincoln, NE	\$211.33	\$232.89	\$247.22	1,034	23.92¢	8.2%	6.2%
13	Dickinson, ND	\$216.38	\$233.93	\$231.22	849	27.24¢	3.4%	-1.2%
14	Fargo, ND	\$196.37	\$232.86	\$243.56	1,252	19.45¢	11.4%	4.6%
15	Dubuque, IA	\$208.78	\$217.79	\$239.61	1,130	21.20¢	7.1%	10.0%
16	Rochester, MN	\$202.99	\$234.36	\$245.87	987	24.91¢	10.1%	4.9%
17	Mason City, IA	\$196.07	\$224.68	\$229.46	943	24.34¢	8.2%	2.1%
18	Kalispell, MT	\$241.90	\$254.00	\$250.32	1,410	17.75¢	1.7%	-1.4%
19	Pierre, SD	\$246.77	\$247.62	\$218.40	806	27.10¢	-5.9%	-11.8%
20	Sioux City, IA	\$256.96	\$247.65	\$223.28	1,066	20.95¢	-6.8%	-9.8%
21	West Yellowstone, MT	\$245.77	\$206.00	\$226.23	1,108	20.42¢	-4.1%	9.8%
22	Watertown, SD	\$246.47	\$242.77	\$218.05	959	22.73¢	-5.9%	-10.2%
23	Grand Forks, ND	\$205.67	\$234.21	\$222.21	1,302	17.07¢	3.9%	-5.1%
24	Cedar Rapids, IA	\$197.42	\$234.87	\$224.17	1,172	19.12¢	6.6%	-4.6%
25	Thief River Falls, MN	\$252.46	\$286.16	\$216.53	755	28.69¢	-7.4%	-24.3%
26	Mccook, NE	\$179.73	\$227.00	\$206.82	769	26.89¢	7.3%	-8.9%
27	Duluth, MN	\$206.64	\$227.26	\$221.01	1,181	18.72¢	3.4%	-2.8%
28	Fort Dodge, IA	\$199.39	\$207.22	\$206.01	1,140	18.07¢	1.6%	-0.6%
29	Great Falls, MT	\$214.13	\$219.22	\$211.16	1,245	16.96¢	-0.7%	-3.7%
30	Bozeman, MT	\$217.33	\$225.95	\$221.72	1,325	16.73¢	1.0%	-1.9%
31	Missoula, MT	\$204.64	\$219.93	\$218.43	1,260	17.33¢	3.3%	-0.7%
32	Minneapolis, MN	\$186.11	\$201.07	\$213.82	1,093	19.57¢	7.2%	6.3%
33	Des Moines, IA	\$194.57	\$206.33	\$208.96	1,151	18.15¢	3.6%	1.3%
34	Sioux Falls, SD	\$208.68	\$200.18	\$205.96	1,155	17.83¢	-0.7%	2.9%
35	Chadron, NE	\$181.25	\$214.20	\$197.54	780	25.33¢	4.4%	-7.8%
36	North Platte, NE	\$192.26	\$204.10	\$196.80	698	28.18¢	1.2%	-3.6%
37	Kearney, NE	\$183.15	\$191.33	\$195.39	736	26.56¢	3.3%	2.1%
38	Huron, SD	\$166.53	\$174.13	\$194.60	658	29.56¢	8.1%	11.8%
39	Aberdeen, SD	\$293.32	\$269.58	\$209.26	1,289	16.24¢	-15.5%	-22.4%
40	Billings, MT	\$189.90	\$207.78	\$200.22	1,162	17.23¢	2.7%	-3.6%
41	Butte, MT	\$284.91	\$281.81	\$204.85	1,336	15.33¢	-15.2%	-27.3%
42	Bemidji, MN	\$272.66	\$266.66	\$204.21	1,177	17.35¢	-13.5%	-23.4%
43	Scottsbluff, NE	\$177.41	\$179.91	\$180.92	641	28.24¢	1.0%	0.6%
44	Omaha, NE	\$163.62	\$178.04	\$190.22	1,061	17.92¢	7.8%	6.8%
45	Alliance, NE	\$181.53	\$207.62	\$166.08	624	26.61¢	-4.4%	-20.0%
46	Grand Island, NE	\$97.18	\$128.73	\$149.34	1,101	13.57¢	24.0%	16.0%
47	Sidney, MT	\$196.07	\$156.20	\$144.93	437	33.19¢	-14.0%	-7.2%
48	Wolf Point, MT	\$170.62	\$121.11	\$126.71	329	38.57¢	-13.8%	4.6%
49	Glasgow, MT	\$135.50	\$103.86	\$111.16	285	38.99¢	-9.4%	7.0%
50	Burlington, IA	\$89.05	\$88.79	\$88.77	175	50.74¢	-0.2%	0.0%
Avera	ge Regional Fare	\$190.14	\$206.37	\$214.89	1,124	19.11¢	6.3%	4.1%



Top 50 North Central Region Passenger Airports - Domestic Yield Calendar Year 2012

Approximates 100% Sample - Fared Average Fare Per Passenger Mile

Rank	Airport	CY 2010	CY 2011	CY 2012	Itinerary Mileage	Average Fare	Avg. Ann 10-12	. Change 11-12
1	Burlington, IA	51.14¢	50.77¢	50.74¢	175	\$88.77	-0.4%	-0.1%
2	Glasgow, MT	30.83¢	36.13¢	38.99¢	285	\$111.16	12.5%	7.9%
3	Wolf Point, MT	28.80¢	38.26¢	38.57¢	329	\$126.71	15.7%	0.8%
4	Devils Lake, ND	26.84¢	25.23¢	37.53¢	931	\$349.35	18.2%	48.8%
5	Sidney, MT	23.97¢	31.56¢	33.19¢	437	\$144.93	17.7%	5.2%
6	Huron, SD	22.09¢	23.43¢	29.56¢	658	\$194.60	15.7%	26.2%
7	North Platte, NE	26.74¢	25.47¢	28.18¢	698	\$196.80	2.7%	10.6%
8	Scottsbluff, NE	26.96¢	27.31¢	28.24¢	641	\$180.92	2.3%	3.4%
9	Thief River Falls, MN	21.86¢	26.66¢	28.69¢	755	\$216.53	14.6%	7.6%
10	Dickinson, ND	24.63¢	26.01¢	27.24¢	849	\$231.22	5.2%	4.7%
11	Pierre, SD	22.43¢	22.28¢	27.10¢	806	\$218.40	9.9%	21.6%
12	Mccook, NE	25.58¢	28.41¢	26.89¢	769	\$206.82	2.5%	-5.4%
13	Williston, ND	23.56¢	25.90¢	26.90¢	1,043	\$280.48	6.9%	3.9%
14	Alliance, NE	27.85¢	25.47¢	26.61¢	624	\$166.08	-2.3%	4.5%
15	Kearney, NE	24.14¢	24.23¢	26.56¢	736	\$195.39	4.9%	9.6%
16	Chadron, NE	25.24¢	26.17¢	25.33¢	780	\$197.54	0.2%	-3.2%
17	Mason City, IA	15.07¢	17.65¢	24.34¢	943	\$229.46	27.1%	37.9%
18	Rochester, MN	20.43¢	23.62¢	24.91¢	987	\$245.87	10.4%	5.5%
19	Lincoln, NE	19.67¢	21.92¢	23.92¢	1,034	\$247.22	10.3%	9.1%
20	Watertown, SD	20.24¢	19.39¢	22.73¢	959	\$218.05	6.0%	17.2%
21	Jamestown, ND	18.31¢	22.06¢	22.68¢	1,079	\$244.64	11.3%	2.8%
22	International Falls, MN	24.46¢	24.45¢	23.76¢	1,182	\$280.83	-1.4%	-2.8%
23	Minot, ND	23.67¢	23.22¢	22.58¢	1,297	\$292.93	-2.3%	-2.8%
24	Brainerd, MN	21.22¢	21.54¢	22.60¢	1,137	\$256.98	3.2%	4.9%
25	Hibbing / Chisholm, MN	19.81¢	21.65¢	23.14¢	1,228	\$284.21	8.1%	6.9%
26	Sioux City, IA	22.11¢	20.68¢	20.95¢	1,066	\$223.28	-2.7%	1.3%
27	Waterloo, IA	18.70¢	21.85¢	21.25¢	1,166	\$247.84	6.6%	-2.7%
28	Bismarck, ND	19.85¢	22.30¢	21.07¢	1,206	\$254.02	3.0%	-5.5%
29	Dubuque, IA	18.06¢	19.66¢	21.20¢	1,130	\$239.61	8.3%	7.8%
30	Rapid City, SD	17.19¢	20.45¢	21.33¢	1,171	\$249.76	11.4%	4.3%
31	West Yellowstone, MT	19.75¢	18.01¢	20.42¢	1,108	\$226.23	1.7%	13.4%
32	Minneapolis, MN	17.06¢	18.37¢	19.57¢	1,093	\$213.82	7.1%	6.5%
33	Fargo, ND	15.73¢	18.45¢	19.45¢	1,252	\$243.56	11.2%	5.4%
34	Cedar Rapids, IA	17.28¢	20.33¢	19.12¢	1,172	\$224.17	5.2%	-6.0%
35	Fort Dodge, IA	15.19¢	15.40¢	18.07¢	1,140	\$206.01	9.1%	17.3%
36 37	Helena, MT	18.02¢	18.77¢	19.49¢	1,344	\$261.90	4.0%	3.8%
38	Duluth, MN Des Moines, IA	16.82¢	18.72¢	18.72¢	1,181	\$221.01	5.5%	0.0%
38	Sioux Falls, SD	16.97¢	18.08¢	18.15¢	1,151	\$208.96 \$205.96	3.4%	0.4%
40	Omaha, NE	18.01¢ 15.76¢	17.28¢ 17.06¢	17.83¢ 17.92¢	1,155 1,061	\$205.96 \$190.22	-0.5% 6.6%	3.2% 5.0%
41	Billings, MT	15.76¢	17.06¢	17.92¢	1,162	\$200.22	4.3%	
42	Grand Forks, ND	16.12¢	17.50¢ 18.29¢	17.23¢ 17.07¢	1,102 1,302	\$200.22 \$222.21	2.9%	-1.5% -6.7%
43	Great Falls, MT	17.01¢	17.58¢	16.96¢	1,245	\$211.16	-0.1%	-3.5%
44	Bemidji, MN	23.10¢	21.97¢	17.35¢	1,177	\$204.21	-13.3%	-3.3%
45	Missoula, MT	15.95¢	17.24¢	17.33¢	1,260	\$218.43	4.2%	0.5%
46	Kalispell, MT	16.76¢	17.25¢	17.75¢	1,410	\$250.32	2.9%	-0.6%
47	Bozeman, MT	16.00¢	16.89¢	16.73¢	1,325	\$221.72	2.3%	-0.9%
48	Aberdeen, SD	23.47¢	20.88¢	16.24¢	1,289	\$209.26	-16.8%	-22.2%
49	Butte, MT	20.46¢	20.13¢	15.33¢	1,336	\$204.85	-13.4%	-23.8%
50	Grand Island, NE	10.79¢	12.48¢	13.57¢	1,101	\$149.34	12.1%	8.7%
Avera	Average Regional Yield		18.37¢	19.11¢	1,124	\$214.89	6.1%	4.0%





